SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on December 1, 2021, the Snohomish County Council approved Ordinance 21-096, which shall be effective December 11, 2021.

ORDINANCE NO. 21-096

RELATED TO THE 2021 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN SOLID WASTE MANAGEMENT FUND 402 TO PROVIDE ADDITIONAL EXPENDITURE AUTHORITY FOR THE WASTE EXPORT, OPERATIONS, AND ADMINISTRATION PROGRAMS

BE IT ORDAINED:

Section 1. The County Council makes the following findings of fact: a supplemental appropriation in the 2021 budget year is necessary in the Solid Waste Management Fund 402, in the amount of \$3,200,000 to provide expenditure authority for higher than anticipated costs associated with higher than anticipated volumes of solid waste.

Section 2. The appropriation unit and allocation detail follows:

402 Solid Waste Management

EXPENDITURE:

 5067064722
 Waste Export Disposal
 \$2,800,000

 5067049101
 I/F Professional Services
 300,000

 5067005301
 B&O Tax
 100,000

 Total Supplemental Appropriation:
 \$3,200,000

402 Solid Waste Management

REVENUE:

3064014373 Individuals and Private \$3,200,000 **Total Revenue:** \$3,200,000

<u>Section 3.</u> The County Council further finds that there is a need for such supplemental appropriation because these expenditures were unanticipated at the time of adoption of the 2021 budget and have not been previously appropriated.

<u>Copies of the Ordinance:</u> To request copies of the ordinance, please call 425-388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339; or e-mail <u>Contact.Council@snoco.org</u>. The ordinance is also available on the Council's webpage at https://snohomish.legistar.com.

Dated this 1st day of December, 2021.

Asst. Clerk of the Council

Publish: December 8, 2021

SUBMIT AFFIDAVIT TO: Council

SUBMIT INVOICE TO: Public Works, Solid Waste - 104509