



Snohomish County Council

Public Hearings

Agenda

Council Chair Jared Mead
Council Vice-Chair Nate Nehring
Councilmembers: Sam Low, Megan Dunn, Strom Peterson

Monday, November 25, 2024 **9:00 AM** **Jackson Board Room - 8th Floor**
Robert J. Drewel Building
& Remote Meeting

SPECIAL MEETING - BUDGET PUBLIC HEARING **(continued from November 13, 2024)**

Webinar Link: <https://zoom.us/j/94846850772>

Join by Phone: 1-253-215-8782 or 1-206-337-9723
Enter Meeting ID: 948 4685 0772

The public may participate in person at
3000 Rockefeller Ave, Robert J. Drewel Building, 8th Floor, Jackson Board Room, Everett, WA
or remotely by using the Zoom link above.

CALL TO ORDER

ROLL CALL

2025-2026 BIENNIAL BUDGET ACTION ITEMS

1. Budget Ordinance 24-074, relating to property taxes, fixing the [2024-2002](#) 2025 General Property Tax Levy for Snohomish County and preserving future levy capacity
2. Budget Ordinance 24-075, authorizing an increase in general tax revenues for property taxes collected in 2025 and 2026 [2024-2003](#)

Attachments: [Proposed Amendment Sheet 1](#)
[Proposed Amendment Sheet 2 \(added 11/14/24\)](#)
[Property Tax Increase Presentation](#)

3. Budget Ordinance 24-076, relating to property taxes; fixing the 2025 Road Property Tax Levy for Snohomish County and preserving future levy capacity [2024-2004](#)
4. Budget Ordinance 24-077, authorizing an increase in road tax revenues for property taxes collected in 2025 [2024-2005](#)
5. Budget Ordinance 24-078, relating to property taxes, fixing the 2025 Conservation Futures Property Tax Levy for Snohomish County and preserving future levy capacity [2024-2006](#)
6. Budget Ordinance 24-079, authorizing an increase in Conservation Futures Tax revenues for property taxes collected in 2025 [2024-2007](#)
7. Budget Motion 24-371, approving the 2025 Surface Water Management Annual Construction Program [2024-1922](#)
8. Budget Motion 24-372, approving the 2025 - 2030 Surface Water Management Six-Year Capital Improvement Plan [2024-1924](#)
9. Budget Ordinance 24-080, approving the 2025 Annual Construction Plan for County Transportation Improvements [2024-1997](#)
10. Budget Motion 24-373, adopting the 2025-2030 Six-Year Transportation Improvement Program [2024-1948](#)
11. Budget Motion 24-374, approving the 2025 Solid Waste Management Division Annual Construction Program [2024-1957](#)
12. Budget Motion 24-375, approving the 2025 - 2030 Solid Waste Management Division Six-Year Capital Improvement Plan [2024-1959](#)
13. Budget Ordinance 24-081, relating to the Growth Management Act, adopting the 2025-2030 Capital Improvement Program as part of the Capital Facilities Plan [2024-2082](#)

Attachments: [Proposed Amendment Sheet 1 \(added 11/15/24\)](#)
[Proposed Amendment Sheet 2 \(added 11/15/24\)](#)
[Proposed Amendment Sheet 3 \(added 11/22/24\)](#)

14. Ordinance 24-088, amending Snohomish County Code Chapter 30.66A - Park and Recreation Facility Impact Mitigation [2024-1954](#)

Attachments: [Proposed Amendment Sheet 1](#)

15. Budget Ordinance 24-082, adopting the 2024-2029 Capital Facilities Plans for the Arlington No. 16, Edmonds No. 15, Everett No. 2, Granite Falls No. 332, Lake Stevens No. 4, Lakewood No. 306, Monroe No. 103, Mukilteo No. 6, Snohomish No. 201, and Sultan No. 311 School Districts, and the 2024-2030 Capital Facilities Plan for the Northshore No. 417 School District Pursuant to SCC 30.66C.020 and amending the School Impact Fee Schedule in SCC 30.66C.100 [2024-1943](#)
- Attachments:** [Proposed Amendment Sheet 1 \(added 11/22/24\)](#)
16. Motion 24-417, approving the 2024 Housing and Behavioral Health Capital Fund Investment Plan and authorizing the Director of Human Services to execute necessary documents [2024-2500](#)
- Attachments:** [Proposed Amendment Sheet 1 to Original Proposed Motion](#)
[Proposed Substitute Motion 24-417](#)
[Proposed Second Substitute Motion 24-417](#)
[Proposed Third Substitute Motion 24-417](#)
[Proposed Amendment 1 Sheet to Third Proposed Substitute Motion \(added 11/13/24\)](#)
17. Budget Motion 24-376, approving the 2025 Department of Emergency Management (DEM) Grant Work Plan [2024-2023](#)
18. Budget Motion 24-377, approving the 2025 Snohomish County Health Department Grant Work Plan [2024-2024](#)
19. Budget Motion 24-378, approving the 2025 Department of Human Services Grant Work Plan [2024-2025](#)
20. Budget Motion 24-379, approving the 2025 Department of Conservation & Natural Resources - Office of Energy & Sustainability Grant Work Plan [2024-2026](#)
21. Budget Motion 24-380, approving the 2025 Grant Work Plan for the Prosecuting Attorney [2024-2027](#)
22. Budget Motion 24-381, approving the 2025 Grant Work Plan for the Sheriff's Office [2024-2028](#)
23. Budget Motion 24-382, approving the 2025 Grant Work Plan for Superior Court [2024-2029](#)

24. Budget Motion 24-383, approving the 2025 Department of Conservation & Natural Resources - Surface Water Management Grant Work Plan [2024-2030](#)
25. Budget Motion 24-384, approving the Schedule of Rental Rates to be charged by Fleet Services Division in 2025 [2024-2019](#)
26. Motion 24-421, establishing reimbursement allocations for Council Office travel expenses in the 2025-26 Biennial Budget pursuant to SCC 3.36.010 [2024-2537](#)
27. Ordinance 24-093, establishing the 2025 monthly vehicle allowance of Elected Officials pursuant to SCC 3.36.035(2) [2024-2626](#)

See next page for Budget Ordinance 24-083 and list of Proposed Amendments

28. Budget Ordinance 24-083, adopting the 2025-26 Biennial Budget and making appropriations for the Operation of County Agencies and Departments and Capital Improvements for the Biennium beginning January 1, 2025 and ending December 31, 2026 [2024-2008](#)

Attachments: [Proposed Amendment Sheet 1 \(updated 11/22/24\)](#)
[Proposed Amendment Sheet 1A \(updated 11/22/24\)](#)
[Proposed Amendment Sheet 2 - Council Consensus Amendment \(added 11/13/24\)](#)
[Proposed Amendment Sheet 3 \(updated 11/22/24\)](#)
[Proposed Amendment Sheet 4](#)
[Proposed Amendment Sheet 5](#)
[Proposed Amendment Sheet 6](#)
[Proposed Amendment Sheet 7](#)
[Proposed Amendment Sheet 8 \(updated 11/22/24\)](#)
[Proposed Amendment Sheet 9](#)
[Proposed Amendment Sheet 9A \(added 11/18/24\)](#)
[Proposed Amendment Sheet 9B \(added 11/18/24\)](#)
[Proposed Amendment Sheet 9C \(added 11/18/24\)](#)
[Proposed Amendment Sheet 10](#)
[Proposed Amendment Sheet 11](#)
[Proposed Amendment Sheet 12](#)
[Proposed Amendment Sheet 13](#)
[Proposed Amendment Sheet 14](#)
[Proposed Amendment Sheet 14B \(added 1/22/24\)](#)
[Proposed Amendment Sheet 15](#)
[Proposed Amendment Sheet 16](#)
[Proposed Amendment Sheet 17](#)
[Proposed Amendment Sheet 17A \(added 11/18/24\)](#)
[Proposed Amendment Sheet 18](#)
[Proposed Amendment Sheet 18A \(added 11/18/24\)](#)
[Proposed Amendment Sheet 19](#)
[Proposed Amendment Sheet 20](#)
[Proposed Amendment Sheet 21 \(added 11/13/24\)](#)
[Proposed Amendment Sheet 21A \(added 11/22/24\)](#)
[Proposed Amendment Sheet 22 \(added 11/13/24\)](#)
[Proposed Amendment Sheet 22A \(added 11/22/24\)](#)
[Proposed Amendment Sheet 23 \(added 11/13/24\)](#)
[Proposed Amendment Sheet 24 \(added 11/22/24\)](#)
[Proposed Amendment Sheet 25 \(added 11/22/24\)](#)

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