

# Snohomish County Council Finance, Budget and Administration Committee Agenda

Megan Dunn, Committee Chair Nate Nehring, Committee Vice-Chair Committee Members: Sam Low, Jared Mead, Strom Peterson

> Jim Martin, Senior Legislative Analyst Paula Rhyne, Legislative Aide Cheri Danner, Assistant Clerk of the Council

Tuesday, April 25, 2023	10:00 AM	Jackson Board Room & Remote Meeting

#### Webinar Link: https://zoom.us/j/94846850772

Join by Phone: (253) 215-8782 or (301) 715-8592 Enter Meeting ID: 948 4685 0772

The public may participate in person at 3000 Rockefeller Ave, 8th Floor, Jackson Board Room, Everett, WA or remotely by using the Zoom link above.

## CALL TO ORDER

#### **ROLL CALL**

## PUBLIC COMMENT

#### **ACTION ITEMS**

 Ordinance 23-035, relating to revenue and finance; creating the Public Works Construction Fund and adding a new Chapter 4.130 to Title 4 SCC

*Proposed Action: Move to General Legislative Session May 3rd to set time and date for a public hearing.* 

 Ordinance 23-037, relating to the 2023 Annual Budget; revising <u>2023-0422</u> Section 8 Project Positions and amending Amended Ordinance No. 22-059

\*Pending assignment to committee Proposed Action: Move to General Legislative Session April 26th to set time and date for a public hearing.

3. Motion 23-145, cancelling uncollectible personal property taxes <u>2023-0356</u>

Proposed Action: Move to General Legislative Session May 3rd for consideration.

 Motion 23-161, approving award of Council Project Funds (Everett <u>2023-0395</u> Recovery Café)

\*Pending assignment to committee Proposed Action: Move to General Legislative Session April 26th for consideration.

5. Motion 23-173, authorizing the County Executive to sign the April 1, <u>2023-0456</u> 2021 through March 31, 2025 Collective Bargaining Agreement between Snohomish County and Snohomish County Sheriff's Office Management Team

\*Pending assignment to committee Proposed Action: Move to General Legislative Session April 26th for consideration.

6. Motion 23-174, authorizing the County Executive to sign the January 1, 2022 through December 31, 2024 Collective Bargaining Agreement between Snohomish County, Washington and the Washington State Council of County and City Employees, AFSCME, AFL-CIO, Local 109 - S (Airport - Fleet - Roads - Solid Waste Supervisors)

\*Pending assignment to committee Proposed Action: Move to General Legislative Session April 26th for consideration.

# **DISCUSSION ITEMS**

1.	Working Families Tax Credit Francisco Diaz, Outreach Specialist-Northwest Washington, Working Families Tax Credit Division	<u>2023-0305</u>
2.	2023 Budget Note/Conditions Matrix Jim Martin, Council Staff	<u>2023-0461</u>