

Snohomish County Council Committee of the Whole - Budget Deliberations Agenda

Megan Dunn, Council Chair
Jared Mead, Council Vice-Chair
Councilmembers: Sam Low, Nate Nehring, Strom Peterson

Monday, October 3, 2022

9:00 AM

Jackson Board Room & Remote Meeting

Webinar link: https://zoom.us/j/94846850772

Join by Phone: (253) 215-8782 or (301) 715-8592 Enter Meeting ID: 948 4685 0772

The public may participate in person at 3000 Rockefeller Ave, 8th Floor, Jackson Board Room, Everett, WA or remotely by using the Zoom link above.

2023 BUDGET DELIBERATIONS - DEPARTMENT PRESENTATIONS

CALL TO ORDER

ROLL CALL

PUBLIC COMMENT

Department Presentations - Q&A:

*9:00 a.m. - 10:30 a.m.

1.	Public Works	<u>2022-1023</u>
	a. Roads	
	b. Solid Waste	
2.	Facilities & Fleet/ER&R	<u>2022-1024</u>
3.	Department of Information Technology (DoIT)	<u>2022-1025</u>

*10:30 a.m. - 10:45 a.m. break

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Deliberations		

*10:45 a.m. - 12:15 p.m.

1.	Planning & Development Services	<u>2022-1026</u>
2.	Hearing Administration	<u>2022-1027</u>
3.	Emergency Management & E-911	<u>2022-1028</u>

^{*}Times are subject to change