

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-550

APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE
ROAD FUND 102

WHEREAS, the Public Works Road Maintenance (RM) division’s Maintenance program and Engineering Services (ES) division’s Maintenance program require additional budget authority; and

WHEREAS, the need for a budget transfer for RM is due to higher than anticipated 2022 expenditures related to increased maintenance work, including a snow event, and the need for a budget transfer for ES is due to higher than anticipated 2022 expenditures related to increased bridge inspections work; and

WHEREAS, sufficient budget authority exists within the RM division’s Operations and Capital programs and the ES division’s Operations program;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
102 50620231011	RM Maintenance Salary	\$200,000
102 50620232013	RM Maintenance Benefits	\$75,000
102 50620233123	RM Maintenance Supplies	\$425,000
102 50630291011	ES Maintenance Salary	\$70,000
102 50630292013	ES Maintenance Benefits	\$30,000
102 50620151011	RM Operations Salary	(\$75,000)
102 50620152013	RM Operations Benefits	(\$25,000)
102 50620153123	RM Operations Supplies	(\$100,000)
102 50620154109	RM Operations Consultant	(\$325,000)
102 50620341011	RM Capital Salary	(\$125,000)
102 50620342013	RM Capital Benefits	(\$50,000)
102 50630121011	ES Operations Salary	(\$70,000)
102 50630122013	ES Operations Benefits	(\$30,000)
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Fund 102	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


PASSED this 10th day of January, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council