



Snohomish County Council

Committee: LJHS
ECAF: 21-0197
Proposal: Mot. 21-0164

Analyst: Heidi Beazizo
Date: April 22, 2021

Consideration

The Executive’s Office requests Council consider approving proposed Motion 21-0164 which would approve and authorize Amendment A to the Low-Income Home Energy Program (LIHEAP) Contract between Snohomish County and the Washington State Department of Commerce (Commerce).

Background

On November 12, 2019, the Council approved the 2020 Human Services Grant Work Plan via Motion 19-315¹ authorizing an agreement between the county and Commerce for LIHEAP (heating bill assistance). The grant amount anticipated in the 2020 Grant Work Plan was \$2,999,795.

Contract 21-32606-081 was signed pursuant to the 2020 Grant Work Plan for \$3,005,347 (within the \$50,000 threshold allowed for Grant Work Plan agreements).

Current Proposal

Scope: Motion 21-097 requests council approve Amendment A, increasing the total grant amount by \$476,120 for a total of \$3,481,467. The increased amount of funds is broken down in this way:

Admin	\$34,692
Con Ed (non-administrative costs helping to facilitate the energy assistance programs)	\$22,072
Other Dir Srvs (non-administrative costs helping to facilitate the energy assistance programs)	\$44,142
Dir Srvs	\$375,214
TOTAL	\$476,120

Duration: March 1, 2021 through September 30, 2022

Fiscal Implications: Increase of \$476,120 in grant awards for the 2020 Grant Work Plan

2021 Budget: YES

Future Budget Impacts: Will be included in future budgets as the duration crosses multiple budget years.

Handling: NORMAL.

Approved-as-to-form: FYI provided

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Analysis: This action is consistent with the requirements of the grant work plan and as it is over \$50,000, requires council action.

Attachments: NONE

Amendments: NONE

Request: Move to GLS on May 12, 2021 for Council to consider taking action.

¹ [Public Hearings - 2020 Budget - SPECIAL MEETING \(granicus.com\)](#)