SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 23-237

AMENDING THE 2019 ANNUAL ACTION PLAN TO REALLOCATE SUPPLEMENTAL COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS FUNDING

WHEREAS, Snohomish County is the representative member of the Snohomish County Urban County Consortium (Consortium) for purposes of application, receipt, and administration of federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Program; and

WHEREAS, pursuant to Council Motion 19-093, the 2019 Annual Action Plan was approved on May 1, 2019; and

WHEREAS, on March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act made available \$5 billion in supplemental Community Development Block Grant – Coronavirus funds (CDBG-CV) funds nationally. The U.S Department of Housing and Urban Development (HUD) allocated \$4,925,992.00 to Snohomish County Consortium, consisting of \$1,830,114.00 in CDBG-CV1 and \$3,095,878.00 in CDBG-CV3 funds; and

WHEREAS, pursuant to Motion No. 21-166, approved May 19, 2021, and Motion 21-151, approved July 28, 2021, Snohomish County Council awarded CDBG-CV1 & CV3 funds for public service projects, public facilities and infrastructure projects, an economic development project, and for planning and administration; and

WHEREAS, several projects funded with CDBG-CV1 & CV3 were not able to move forward or could not expend the funds by the deadline, resulting in \$1,920,428.00 in CDBG-CV1 & CV3 funds that need to be reallocated; and

WHEREAS, on December 5, 2022, the Policy Advisory Board (PAB) approved reallocating \$1,920,428.00 in CDBG-CV1 & CV3 funds to public facility and Infrastructure projects through a Notice of Funding Opportunity. A Notice of Funding Opportunity was published on January 19, 2023. Two applications were submitted requesting a total of \$298,380.00 in CDBG CV1 & CV3 funding; and

WHEREAS, on March 10, 2023, the PAB recommended funding two public facility & infrastructure projects and an allocation to the contingency fund. The amendment underwent a required 30-day public review and comment period which closed on May 18, 2023; and

WHEREAS, the County has complied with the notification requirements regarding this substantial amendment to the Consortium's Housing and Community Development Policy Advisory Board; and

WHEREAS, the County has complied with the Consortium's citizen participation requirements regarding this substantial amendment; and

WHEREAS, the proposed amendment, if approved, would help prevent, prepare for, and respond to the coronavirus by constructing a building to be used for classes on prevention, response, and training, and by expanding infrastructure for a food and nutrition program; and

WHEREAS, substantial amendments to Annual Action Plans must be approved by the Snohomish County Council;

NOW, THEREFORE, ON MOTION, the 2019 Annual Action Plan is hereby amended to allocate \$398,380 in CDBG-CV1 and CDBG-CV3 funds for projects to prevent, prepare for, and respond to the Coronavirus pandemic, as more fully described in Attachments A and B.

PASSED this 21st day of June, 2023.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

<u>Jared Mead</u> Souncil Chair

ATTEST:

Deputy Clerk of the Council

Attachment A Motion 23-237

2019 Annual Action Plan - AP-35 Project Description Snohomish County Fire District 24 - Coronavirus Education Prevention Facility

Project Sponsoring Agency

Snohomish County Fire District 24

Project Title

Coronavirus Education Prevention Facility

Program Year

2023

Grantee/PJ Project ID #

NA

Project Description

Snohomish County Fire District 24 will use CDBG CV3 funds for costs associated with the design, construction, and purchase costs of a 2600 square foot prefabricated building to be placed on a foundation on Fire District property. The building will be used for classes on prevention, response, and mitigation of COVID-19 and any variant of the virus. The building will additionally serve as an education center andvaccine administration and monitoring facility, as well as an emergency site for the area. The building will be equipped with education tools including a modern projector system, web cameras, and a sound system which would allow the District to provide classes on COVID-19, any variants, and vaccines.

Snohomish County will use a portion of the funds allocated to this activity for contingency funds should the project sponsor request contingency funds from the County under the approved Contingency Fund Policy.

2019 CDBG-CV Award

\$198,380.00

Con Plan Goal Supported

Public Facility Goal 4

Priority Need Addressed

Public Facilities

HUD Objective

Suitable Living Environment

HUD Outcome

Availability/Accessibility

Planned Activities (Brief summary of eligible activities to be funded as part of project) See project description above.

Target Date for Completion

June 30, 2024

Estimate the number and type of families that will benefit from the proposed activities: 4,380

Location Description (if applicable, include the address where activities will be undertaken)

30020 Swede Heaven RD, Arlington, WA, 98233

Census Tract 53700, Block Groups 1 & 2, and Census Tract 53506, Block Group 1 with a combined total of 53% low-and moderate-income households.

Goal Outcome Indicator

4,380 people

Attachment B Motion 23-237

2019 Annual Action Plan - AP-35 Project Description Homage Senior Services - Senior Nutrition Meal Transportation Infrastructure Expansion

Project Sponsoring Agency

Homage Senior Services

Project Title

Senior Nutrition Meal Transportation Infrastructure Expansion

Program Year

2023

Grantee/PJ Project ID #

NA

Project Description

Homage Senior Services will use CDBG CV1 & CV3 funds to purchase 1-2 refrigerated vans to allow for meal delivery to homes through their Meals on Wheels program. This will expand the infrastructure of their Food and Nutrition program which has had a significant increase in volume of clients served over the past three years, due to COVID-19.

Snohomish County will use a portion of the funds allocated to this activity for contingency funds should the project sponsor request contingency funds from the County under the approved Contingency Fund Policy.

2019 CDBG-CV1 and CV3

\$200,000.00

Con Plan Goal Supported

Public Facility Goal 3

Priority Need Addressed

Public Facilities

HUD Objective

Suitable Living Environment

HUD Outcome

Availability/Accessibility

Planned Activities (Brief summary of eligible activities to be funded as part of project) See project description above.

Target Date for Completion

June 30, 2024

Estimate the number and type of families that will benefit from the proposed activities: 4,500 persons

Location Description (if applicable, include the address where activities will be undertaken)

Administrative offices located at 5026 196th St SW, Lynnwood, WA.

Goal Outcome Indicator

4,500 persons