

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 5 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 5 YRS
505-3148884190 Other Governmental Services	\$7,560.00	\$7,560.00	NTE \$50,000.00
TOTAL	\$7,560.00	\$7,560.00	NTE \$50,000.00

DEPARTMENT FISCAL IMPACT NOTES:

The revenue projected for this intergovernmental services agreement shall not exceed fifty thousand dollars (\$50,000.00) during the five (5) year term of this agreement. Revenue is included in the 2021 approved budget and is anticipated in the 2022 IT submitted budget.

BUDGET REVIEW: Analyst _____ Administrator _____ Recommend Approval _____

CONTRACT INFORMATION:

ORIGINAL CONTRACT # _____ AMOUNT **NTE \$50,000.00**
 AMENDMENT _____ CONTRACT # _____ AMOUNT **\$**

CONTRACT PERIOD:

ORIGINAL Start **9/14/2021** End **9/13/2026**
 AMENDMENT Start _____ End _____

CONTRACT / PROJECT TITLE:

CONTRACTOR NAME & ADDRESS (City/State only):

APPROVED:

RISK MANAGEMENT Yes _____ No _____

COMMENTS PA approved 8/5/2021

PROSECUTING ATTY - AS TO FORM: Yes X No _____

OTHER DEPARTMENTAL REVIEW / COMMENTS:

ELECTRONIC ATTACHMENTS: (List & include path & filename for each, e.g. G:\ECAF\deptname\docname_Motion)

NON-ELECTRONIC ATTACHMENTS:

same