

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION 23-426

A MOTION APPROVING THE 2024 SOLID WASTE MANAGEMENT DIVISION
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Public Works Solid Waste Management Division has developed the 2024 Solid Waste Management Division Annual Construction Program; and

WHEREAS, the category totals and grand totals for Solid Waste are consistent with the amounts referenced in the 2024 – 2029 County-wide Capital Improvement Plan; and

WHEREAS, the Snohomish County Council finds that the 2024 Solid Waste Management Division Annual Construction Program should be adopted;

NOW, THEREFORE ON MOTION, the 2024 Solid Waste Management Division Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

PASSED this 8th day of November 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Clerk of the Council

2024 Capital Program Budget

Project	3101	4101	4801	6401	6599	9101	2024 Budget Request
	Supplies	Prof Svcs	Repair & Maint Svcs	Capital Equipment	Construction Progress	Interfund Prof Svcs	
	2024						
ARTS Tipping Floor Repair		\$225,000			\$1,350,000		\$1,575,000
ARTS H2S Mitigation Installation		\$25,000			\$75,000		\$100,000
SWRTS Scale Replacement		\$50,000			\$850,000		\$900,000
NCRTS Transfer Station Replacement (On-Call)		\$25,000					\$25,000
NCRTS Leachate System Improvements		\$75,000			\$800,000		\$875,000
Dropbox Improvements - Dubuque Road		\$125,000					\$125,000
ESS Bldg K Retrofit (Relocate M)		\$125,000			\$875,000		\$1,000,000
MRW Floor Finishing		\$10,000			\$990,000		\$1,000,000
Intermodal Facility Property Improvements - Phase I		\$150,000			\$1,500,000		\$1,650,000
Intermodal Facility Property Improvements - Phase II		\$375,000			\$8,000,000		\$8,375,000
Intermodal Facility BNSF Re-alignment		\$50,000					\$50,000
CWOC Culvert Replacement					\$250,000		\$250,000
Scale Automation Software RFP / Procurement	\$100,000	\$450,000					\$550,000
Sisco Landfill Closure (On-Call)		\$125,000					\$125,000
Contingency	\$10,000	\$50,000	\$10,000	\$10,000	\$260,000	\$10,000	\$350,000
Total by Object	\$110,000	\$1,860,000	\$10,000	\$10,000	\$14,950,000	\$10,000	\$16,950,000
Percent of Total (by Object)	1%	11%	0%	0%	88%	0%	100%

2024 Budget Request	
402.50643753101	\$110,000
402.50643754101	\$1,860,000
402.50643754801	\$10,000
402.50643756401	\$10,000
402.50643756599	\$14,950,000
402.50643759101	\$10,000
	\$16,950,000