

<b>2022 - GRANT WORK PLAN</b>	
<b>Department:</b>	DEM

Date Submitted: 3/2/2023

Contacts: Brandi Spores  
 Extensions: X - 5072

Grantor	Program	Award Amount	Match	Jan. 1, 2022 - Dec. 31, 2022		This portion to be completed after contract execution and submitted to Council on an annual basis.					
				Est. Grant This Period	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
HLS -Wa. State Military	EMPG -21*	\$ 350,000	\$ 350,000	\$ 350,000	\$ 700,000	\$342,928	\$342,928	\$685,856	1/24/2022	6/1/2021	9/30/2022
HLS -Wa. State Military	EMPG-21 ARPA	\$ 116,968	\$ 116,968	\$ 116,968	\$ 233,936	\$116,968	\$116,898	\$233,866	1/24/2022	6/1/2021	10/31/2022
HLS -Wa. State Military	EMPG -22*	\$ 350,000	\$ 87,500	\$ 87,500	\$ 175,000	Not executed in 2022					12/31/2022
HLS -Wa. State Military	EMPG -23**	\$ 350,000		\$ -	\$ -	Not executed in 2022					4/30/2023
HLS -Wa. State Military	SHSP -19	\$ 643,359		\$ 100,000	\$ 100,000	\$643,359	\$0	\$643,359	10/7/2019	9/1/2019	9/31/21
HLS -Wa. State Military	SHSP -20	\$ 666,646		\$ 666,646	\$ 666,646	\$646,646	\$0	\$646,646	10/19/2020	9/1/2020	1/31/2023
HLS -Wa. State Military	SHSP -21*	\$ 700,000		\$ 350,000	\$ 350,000	\$419,770	\$0	\$419,770	10/11/2021	9/1/2021	12/31/2022
HLS -Wa. State Military	SHSP -22**	\$ 750,000		\$ -	\$ -	\$423,105	\$0	\$423,105	10/19/2022	9/1/2022	4/30/2023
HLS -Wa. State Military	UASI -19	\$ 434,536		\$ 150,000	\$ 150,000	\$434,536	\$0	\$434,536	9/26/2019	9/1/2019	1/31/2024
HLS -Wa. State Military	UASI -20	\$ 460,000		\$ 400,000	\$ 400,000	\$459,113	\$0	\$459,113	10/19/2020	9/1/2020	8/31/2022
HLS -Wa. State Military	UASI -21*	\$ 550,000		\$ 200,000	\$ 200,000	\$538,455	\$0	\$538,455	10/7/2021	9/1/2021	2/28/2023
HLS -Wa. State Military	UASI -22**	\$ 600,000		\$ -	\$ -	\$367,606	\$0	\$367,606	10/19/2022	9/1/2022	5/31/2023
HLS -Wa. State Military	PDM( FY17)-HMPG 2020*	\$ 150,000		\$ 25,000	\$ 25,000	\$112,500	\$37,500	\$150,000	12/3/2018	8/14/2017	4/30/2024
HLS - Direct funding	RCPG-19*	\$ 1,404,206	\$ 35,000	\$ 600,000	\$ 635,000	\$1,404,206	\$70,210	\$1,474,416	9/23/2019	10/1/2019	3/30/2025
<b>Sub-total DEM 130 - Grant Control</b>		<b>\$ 7,525,715</b>	<b>\$ 589,468</b>	<b>\$ 3,046,114</b>	<b>\$ 3,635,582</b>	<b>\$5,909,192</b>	<b>\$567,536</b>	<b>\$6,476,728</b>			
State EMD/State E911	CCPD-22	\$ 55,400		\$ 27,700	\$ 27,700	\$56,900	\$0	\$56,900	6/22/2021	7/1/2021	3/22/2022
State EMD/State E911	CCPD-23*	\$ 57,000		\$ 28,500	\$ 28,500	\$57,406	\$0	\$57,406	6/21/2022	7/1/2022	3/22/2022
State EMD/State E911	CCPD-24*	\$ 57,000		\$ -	\$ -	Not executed in 2022					8/15/2023
<b>Sub-total DEM 156</b>		<b>\$ 169,400</b>	<b>\$ -</b>	<b>\$ 56,200</b>	<b>\$ 56,200</b>	<b>\$ 114,306</b>	<b>\$ -</b>	<b>\$ 114,306</b>			
<b>TOTAL DEM - 2022 Grant Work Plan</b>		<b>\$ 7,695,115</b>	<b>\$ 589,468</b>	<b>\$ 3,102,314</b>	<b>\$ 3,691,782</b>	<b>\$ 6,023,498</b>	<b>\$ 567,536</b>	<b>\$ 6,591,034</b>			

Department: Prosecuting Attorney  
 Contact: Ellen Hagey  
 Extension: 3772

Date Submitted: 3/3/2023

<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>										
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Dept. of Social & Health Services	Family Support	\$4,066,903		\$4,066,903	\$3,406,970		\$3,406,970	12/2/2021	1/1/2022	12/31/2022
US Dept. of Justice	LEAD	\$1,400,000		\$1,400,000	\$0		\$0	12/22/2021	10/1/2021	9/30/2024
WA State Dept. of Commerce	Financial Fraud & Identity Theft	\$220,208		\$220,208	\$187,351		\$187,351	8/25/2022	7/1/2022	6/30/2023
WA State Dept. of Commerce	DUI Rush	\$197,416		\$197,416	\$206,775		\$206,775	7/5/2022	7/1/2022	6/30/2023
WA State Dept. of Commerce	Victim/Witness Assistance	\$80,444		\$80,444	\$66,635		\$66,635	8/5/2022	7/1/2022	6/30/2023
WA State Dept. of Commerce	STOP	\$32,170	\$8,043	\$40,213	\$32,170	\$8,043	\$40,213	12/28/2021	1/1/2022	12/31/2022
WA State Health Care Authority	LEAD	\$1,608,271	\$402,068	\$2,010,339	\$1,083,487	\$0	\$1,083,487	3/21/2022	10/1/2021	6/30/2023
	<b>Total</b>	<b>\$7,605,412</b>	<b>\$410,111</b>	<b>\$8,015,523</b>	<b>\$4,983,388</b>	<b>\$8,043</b>	<b>\$4,991,431</b>			

Department: Human Services  
 Contact: Mike Liddicoat  
 Extension: X 2857

Date Submitted: 3/8/2023

\* = Amount received exceeded Grant Work Plan - required Council approval  
 \*\* = Within \$50,000 over amount included in the Grant Work Plan  
 \*\*\* = Did not receive  
 \*\*\*\* = Received 2-yr contract previous year  
 \*\*\*\*\* = Amendment to contract approved by Council  
 \*\*\*\*\* = Executive signed under emergency order  
 & = Combined into the Integrated Crisis Care Network

*This portion to be completed after contract execution  
 and submitted to Council on an annual basis.*

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Grantor	Program	Grant Amount	Match	Total Resources		Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1 Department of Children, Youth and Families	Early Intervention Services	\$ 13,863,001	\$ -	\$ 13,863,001		\$ 13,839,266.72	\$ -	\$ 13,839,266.72	9/7/2022	6/30/2022	7/31/2023
2 Department of Social and Health Services, State of WA	Developmental Disabilities County Services	\$ 9,968,132	\$ -	\$ 9,968,132		\$ 9,479,296.00	\$ -	\$ 9,479,296.00	4/27/2022	7/1/2022	6/30/2023
4 Department of Social and Health Services, Division of Vocational Rehab, State of WA	School to Work	\$ 260,100	\$ -	\$ 260,100	****	\$ -	\$ -	\$ -			
5 Department of Health and Human Services	Early Head Start	\$ 1,347,016	\$ 336,754	\$ 1,683,770	**	\$ 660,285.00	\$ 165,072.00	\$ 825,357.00	3/8/2022	1/1/2022	12/31/2022
6 Department of Health and Human Services	Early Head Start	Amendment			**	\$ 660,285.00	\$ 165,071.00	\$ 825,356.00	5/26/2022	1/1/2022	12/31/2022
7 Department of Health and Human Services	Early Head Start	Amendment			**	\$ 39,473.00	\$ -	\$ 39,473.00	8/26/2022	1/1/2022	12/31/2022
8 Department of Health and Human Services	Early Head Start	Amendment			**	\$ 330,143.00	\$ 9,869.00	\$ 340,012.00	9/29/2022	1/1/2022	12/31/2022
10 Department of Children, Youth and Families	Early Childhood Education & Assistance	\$ 15,507,715	\$ -	\$ 15,507,715	**	\$ 15,379,030.00	\$ -	\$ 15,379,030.00	7/20/2022	7/1/2021	06/30/203
Department of Children, Youth and Families	Early Childhood Education & Assistance	Amendment			**	\$ 165,527.60	\$ -	\$ 165,527.60	2/1/2023	7/1/2022	6/30/2023
11 Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program	\$ 3,481,467	\$ -	\$ 3,481,467		\$ 385,099.00	\$ -	\$ 385,099.00	8/26/2022	8/1/2022	9/30/2024
12 Cascade Natural Gas	Energy Assistance Program	\$ 3,000	\$ -	\$ 3,000		\$ 2,975.00	\$ -	\$ 2,975.00	9/27/2022	10/1/2022	9/30/2023
13 Puget Sound Energy, Inc.	Low Income Energy Assistance Program	\$ 214,940	\$ -	\$ 214,940		\$ 69,611.00	\$ -	\$ 69,611.00	10/25/2022	10/1/2022	9/30/2023
Puget Sound Energy, Inc.	Low Income Energy Assistance Program	Amendment				\$ 60,624.00	\$ -	\$ 60,624.00	2/23/2023	2/15/2023	9/30/2023
14 Cascade Natural Gas	Energy Assistance Program	\$ 225	\$ -	\$ 225	***	\$ -	\$ -	\$ -			
15 Department of Social and Health Services, State of WA	Caregiver Training	\$ 603,750	\$ -	\$ 603,750		\$ -	\$ -	\$ -	7/20/2022	7/1/2022	6/30/2023
16 Department of Social and Health Services, State of WA	State Federal Services Agreement	\$ 11,721,544	\$ 195,998	\$ 11,917,542		\$ 14,989,966.00	\$ 364,230.00	\$ 15,354,196.00	8/16/2022	7/1/2022	6/30/2023
Department of Social and Health Services, State of WA	Older Americans Act	\$ 2,540,469	\$ 461,208	\$ 3,001,677	**	\$ 1,933,698.00	\$ -	\$ 1,933,698.00	2/24/2022	1/1/2022	9/30/2023
Department of Social and Health Services, State of WA	Older Americans Act	Amendment			**	\$ 543,524.00	\$ 473,846.00	\$ 1,017,370.00	11/23/2022	1/1/2022	9/30/2023
Department of Social and Health Services, State of WA	Older Americans Act	Amendment			**	\$ 11,278.00	\$ -	\$ 11,278.00	2/7/2023	1/1/2022	9/30/2023
18 Department of Social and Health Services, State of WA	American Rescue Plan/OAA	\$ 2,565,767	\$ 500,175	\$ 3,065,942	****	\$ -	\$ -	\$ -			
19 Department of Social and Health Services, State of WA	MIPPA Medicare Enrollment Assistance Program	\$ 21,000	\$ -	\$ 21,000		\$ 85,704.00	\$ -	\$ 85,704.00	3/30/2022	1/1/2022	9/30/2023
20 Department of Social and Health Services, State of WA	No Wrong Door	\$ 25,000	\$ -	\$ 25,000	***	\$ -	\$ -	\$ -			
21 Department of Social and Health Services, State of WA	Veteran Directed Home Services	\$ 4,800	\$ -	\$ 4,800	****	\$ -	\$ -	\$ -			
22 Department of Social and Health Services, State of WA	Medicaid Transformation Project	\$ 1,240,000	\$ -	\$ 1,240,000		\$ 1,652,333.00	\$ -	\$ 1,652,333.00	3/18/2022	1/1/2022	12/31/2022
23 U S Dept. of Housing and Urban Development	Community Development Block Grant	\$ 3,111,023	\$ -	\$ 3,111,023	**	\$ 3,141,611.00	\$ -	\$ 3,141,611.00	8/25/2022	7/1/2022	6/30/2023
24 U S Dept. of Housing and Urban Development	Community Development Block Grant 2	\$ 956,671	\$ -	\$ 956,671	****	\$ -	\$ -	\$ -			
25 U S Dept. of Housing and Urban Development	Community Development Block Grant CV 1	\$ 1,830,114	\$ -	\$ 1,830,114	****	\$ -	\$ -	\$ -			
26 U S Dept. of Housing and Urban Development	Community Development Block Grant CV 3	\$ 3,095,878	\$ -	\$ 3,095,878	****	\$ -	\$ -	\$ -			
27 U S Dept. of Housing and Urban Development	Emergency Solutions Grant (Direct)	\$ 265,179	\$ 265,179	\$ 530,358	**	\$ 268,546.00	\$ 268,546.00	\$ 537,092.00	8/25/2022	8/22/2022	6/30/2023
28 Department of Commerce, State of WA	Emergency Solutions Grant (Indirect)	\$ 542,905	\$ 542,905	\$ 1,085,810		\$ 560,116.00	\$ 560,116.00	\$ 1,120,232.00	10/10/2022	9/1/2022	6/30/2023
29 U S Dept. of Housing and Urban Development	HOME	\$ 2,026,370		\$ 2,026,370	*	\$ 2,232,921.00	\$ -	\$ 2,232,921.00	9/30/2022	7/1/2022	6/30/2022
30 U S Dept. of Housing and Urban Development	CoC - Unified Renewal Award	\$ 12,090,119	\$ 3,022,530	\$ 15,112,649		\$ 237,622.00	\$ 62,904.00	\$ 300,526.00	8/16/2022	7/1/2022	6/30/2023
31 Department of Commerce, State of WA	System Demonstration Grant (Formerly Consolidated Homelessness Grant CHG)	\$ 5,814,888	\$ -	\$ 5,814,888	****	\$ 459,964.00	\$ -	\$ 459,964.00	1/19/2023	7/1/2022	6/31/2023
32 Department of Commerce, State of WA	Community Service Block Grant (Indirect)	\$ 497,978	\$ -	\$ 497,978	****	\$ 533,986.00	\$ -	\$ 533,986.00	10/5/2022	10/1/2021	9/30/2023
33 Department of Commerce, State of WA	Community Service Block Grant (State)	\$ 73,667	\$ -	\$ 73,667	**	\$ 90,933.00	\$ -	\$ 90,933.00	11/10/2022	7/1/2022	6/30/2023
34 Department of Commerce, State of WA	Treasury Emergency Rental Assistance (T-RAP)	\$ 35,000,000	\$ -	\$ 35,000,000	****	\$ -	\$ -	\$ -			
35 U S Dept. of Housing and Urban Development	American Rescue Plan Act HOME (ARPA)	\$ 7,295,083	\$ -	\$ 7,295,083	****	\$ -	\$ -	\$ -			
36 North Sound Behavioral Health Admin Services Org.	DMA-Marijuana Tax Revenue	\$ 569,836	\$ -	\$ 569,836	&	\$ -	\$ -	\$ -			
37 North Sound Behavioral Health Admin Services Org.	Jail Transition Services	\$ 402,034	\$ -	\$ 402,034	&	\$ -	\$ -	\$ -			
38 North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	\$ 8,524,646	\$ -	\$ 8,524,646		\$ 2,513,228.48	\$ -	\$ 2,513,228.48	3/8/2022	1/1/2022	6/30/2022

	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	Amendment	\$ -	\$ -		\$ 175,446.00	\$ -	\$ 175,446.00	3/8/2022	1/1/2022	6/30/2022	
	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	Amendment	\$ -	\$ -		\$ 2,588,674.48	\$ -	\$ 2,588,674.48	9/8/2022	1/1/2022	12/31/2022	
39	North Sound Behavioral Health Admin Services Org.	Substance Abuse Block Grant		\$ 310,000	\$ -	\$ 310,000	&	\$ -	\$ -				
40	North Sound Behavioral Health Admin Services Org.	Trueblood Services		\$ 719,140	\$ -	\$ 719,140	&	\$ -	\$ -				
41	WA State Health Care Authority	Criminal Justice Treatment Account		\$ 1,570,120	\$ -	\$ 1,570,120	*****	\$ 1,570,120.00	\$ -	\$ 1,570,120.00	6/30/2021	7/1/2021	6/30/2023
42	City of Arlington	Law Enforcement Embedded Social Worker		\$ 334,364	\$ -	\$ 334,364		\$ 188,748.31	\$ -	\$ 188,748.31	5/17/2022	1/1/2022	12/31/2023
43	City of Marysville	Law Enforcement Embedded Social Worker		\$ 334,364	\$ -	\$ 334,364	***	\$ -	\$ -	\$ -			
44	City of Monroe	Law Enforcement Embedded Social Worker		\$ 157,361	\$ -	\$ 157,361	****	\$ -	\$ -	\$ -			
45	Everett Public Schools	Trauma Informed Practices		\$ 5,500	\$ -	\$ 5,500	***	\$ -	\$ -	\$ -			
46	Lake Stevens School District	Trauma Informed Practices		\$ 17,450	\$ -	\$ 17,450	**	\$ 28,000.00	\$ -	\$ 28,000.00	10/12/2022	9/1/2022	8/31/2023
47	Marysville School District	Trauma Informed Practices		\$ 26,000	\$ -	\$ 26,000		\$ 26,000.00	\$ -	\$ 26,000.00		9/1/2022	8/31/2023
	Mukilteo School District	Trauma Informed Practices		\$ 11,000	\$ -	\$ 11,000		\$ 5,000.00	\$ -	\$ 5,000.00	10/7/2022	9/1/2022	8/31/2023
49	Monroe School District	Trauma Informed Practices		\$ 13,200	\$ -	\$ 13,200	****	\$ -	\$ -	\$ -			
50	Snohomish School District	Trauma Informed Practices		\$ 19,800	\$ -	\$ 19,800	****	\$ -	\$ -	\$ -			
51	Sultan School District	Trauma Informed Practices		\$ 16,500	\$ -	\$ 16,500	**	\$ 36,000.00	\$ -	\$ 36,000.00	10/11/2022	9/1/2022	8/31/2024
52	City of Marysville	2% Liquor Tax		\$ 20,000	\$ -	\$ 20,000	*****	\$ 20,000.00	\$ -	\$ 20,000.00	3/9/2020	1/1/2020	12/31/2029
	Washington State Administrative Office of the Courts	CASA/Volunteer Guardian Ad Litem Program		\$ 217,437	\$ -	\$ 217,437		\$ 206,120.00	\$ -	\$ 206,120.00	8/10/2022	7/1/2022	6/30/2023
		<b>Total</b>		<b>\$ 149,236,553</b>	<b>\$ 5,324,749</b>	<b>\$ 154,561,302</b>		<b>\$ 74,850,034.59</b>	<b>\$ 2,069,654.00</b>	<b>\$ 76,919,688.59</b>			

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2022 Proposed Budget.

Department: Sheriff's Office  
 Contact: Karla Beers  
 Extension: 3535

Date Submitted: 2/23/2023

To be completed in August 2021					To be completed after year end 2022					
					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Parks & Recreation(Boating)	129	\$85,000	N/A	\$85,000	\$12,302	\$6,075	\$18,377	11/8/2021	3/1/2022	9/30/2022
U.S. Marshalls Office(VOTF)	129	\$100,000	N/A	\$100,000	\$75,000	\$0	\$75,000	1/5/2022	10/21/2021	9/30/2022
U.S. Marshalls Office(VOTF)	129				(\$5,000)	\$0	(\$5,000)	7/21/2022	10/21/2021	9/30/2022
WA Dept of Commerce-JAG	129-01	\$425,000	N/A	\$425,000	\$226,563	\$0	\$226,563	9/29/2022	7/1/2022	9/30/2023
EOP/ONDCP HIDTA	129-02	\$500,000	N/A	\$500,000	\$317,645	\$0	\$317,645	5/2/2022	1/1/2022	12/31/2023
EOP/ONDCP HIDTA MOD 1					(\$50,000)	\$0	(\$50,000)	10/27/2022	1/1/2022	12/31/2023
EOP/ONDCP HIDTA MOD 2					(\$40,000)	\$0	(\$40,000)	10/27/2022	1/1/2022	12/31/2023
EOP/ONDCP HIDTA MOD 3					\$16,525	\$0	\$16,525	11/18/2022	1/1/2022	12/31/2023
U.S. DOJ - BPV	129-04	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0			
WASPC - RSO	129-04	\$350,000	N/A	\$350,000	\$318,080	\$0	\$318,080	6/15/2022	7/1/2022	6/30/2023
WSTSC - TRAFFIC EMPHASIS IMPAIRED DRIVING	129-04	\$60,000	N/A	\$60,000	\$72,000	\$0	\$72,000	4/27/2022	5/16/2022	6/5/2022
WSTSC - TRAFFIC EMPHASIS - DISTRACTED DRIVING	129-04	\$30,000	N/A	\$30,000	\$27,000	\$0	\$27,000	4/27/2022	5/16/2022	6/5/2022
WSTSC - TRAFFIC EMPHASIS - DISTRACTED DRIVING	129-04	\$20,000	N/A	\$20,000	\$15,000	\$0	\$15,000	10/6/2021	10/1/2021	9/30/2022
Amendment 1				\$0	\$12,000	\$0	\$12,000	4/27/2022	5/16/2022	6/5/2022
	<b>Total</b>	<b>\$1,620,000</b>	<b>\$50,000</b>	<b>\$1,670,000</b>	<b>\$997,115</b>	<b>\$6,075</b>	<b>\$1,003,190</b>			

Department: Conservation & Natural Resources - Surface Water Management  
 Contact: Gregg Farris  
 Extension: X 6454  
 Date Submitted: 3/3/2023

					To be completed after year end 2022					
					This portion to be completed after contract execution and submitted to Council on an annual basis.					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA Department of Health	Savvy Septic - National Estuary Program (NEP)	\$425,000	\$0	\$425,000	\$300,000	\$0	\$300,000	12/22/2020	12/22/2020	
				Amendment	\$125,000	\$0	\$125,000	6/17/2021	6/17/2021	9/30/2023
WA Recreation and Conservation	Snohomish Lead Entity - SRFB, Salmon Planning	\$64,500	\$0	\$64,500	\$64,500	\$0	\$64,500	7/28/2021	7/1/2021	
				Amendment	\$62,500	\$0	\$62,500	5/19/2022	5/19/2022	6/30/2023
WA Recreation and Conservation	Stillaguamish Co-Lead Entity - SRFB, Salmon Planning	\$64,000	\$0	\$64,000	\$64,000	\$0	\$64,000	7/28/2021	7/1/2021	
				Amendment	\$62,000	\$0	\$62,000	5/3/2022	5/3/2022	6/30/2023
WA Department of Fish and Wildlife	A Salmon Cycle Model - National Estuary Program (NEP)	\$205,000	\$0	\$205,000	\$205,000	\$0	\$205,000	7/13/2020	6/1/2020	9/30/2022
WA Department of Ecology	Marine Resources Committee - Northwest Straits Commission	\$102,000	\$0	\$102,000	\$102,000	\$0	\$102,000	10/7/2021	10/1/2021	
				Amendment	\$94,000	\$0	\$94,000	6/13/2022	7/1/2021	9/30/2023
Puget Sound Partnership	Local Integrating Organization (LIO) Coordination Grant	\$125,000	\$0	\$125,000	\$125,000	\$0	\$125,000	9/9/2021	10/1/2021	9/30/2022
				New Contract	\$125,000	\$0	\$125,000	10/20/2022	10/1/2022	9/30/2025
WA Department of Ecology	Community Floodplain Solutions - Sky Valley (FbD)	\$4,812,200	\$1,203,050	\$6,015,250	\$4,812,200	\$1,936,000	\$6,748,200	2/12/2020	7/1/2019	6/30/2023
NOAA	Marine Debris Removal	\$150,000	\$150,000	\$300,000	\$0	\$0	\$0			
WA Department of Fish and Wildlife	Streamside Landowner	\$171,000	\$0	\$171,000	\$171,000	\$0	\$171,000	3/1/2021	2/22/2021	12/15/2023
WA Department of Ecology	Community Floodplain Solutions - Snohomish Watershed (FbD)	\$8,564,176	\$2,141,044	\$10,705,220	\$8,564,176	\$2,141,044	\$10,705,220	11/4/2021	7/1/2021	6/30/2025
WA Department of Ecology	Lake Roesiger Ph 2 - Water Quality Aquatic Invasive Plants	\$75,000	\$25,000	\$100,000	\$0	\$0	\$0			
WA Department of Ecology	NPDES Stormwater Capacity	\$50,000	\$0	\$50,000	\$50,000	\$0	\$50,000	3/31/2022	7/1/2021	3/31/2023
WA Recreation and Conservation	Knotweed Control/Riparian Restoration - SRFB	\$200,000	\$35,295	\$235,295	\$40,000	\$7,059	\$47,059	1/1/2019	12/12/2019	
				Amendment	\$120,000	\$68,236	\$188,236	11/12/2020	11/12/2019	12/31/2023
FEMA c/o WA Military Department	Relocation-Acquisitions DR-4188 HMGP #D21-030	\$548,076	\$78,297	\$626,373	\$548,076	\$78,297	\$626,373	8/3/2021	8/3/2021	11/11/2022
FEMA c/o WA Military Department	Winter Storms-Acquisitions DR-4309 HMGP #D22-006	\$743,277	\$106,183	\$849,460	\$743,278	\$106,183	\$849,460	10/12/2021	9/4/2020	3/15/2023
FEMA c/o WA Military Department	Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E19-130	\$359,200	\$119,734	\$478,934	\$359,201	\$119,734	\$478,934	11/21/2018	8/14/2017	3/22/2023
FEMA c/o WA Military Department	Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E20-185	\$1,694,779	\$0	\$1,694,779	\$1,694,779	\$0	\$1,694,779	1/15/2020	6/19/2019	3/22/2022
WA Recreation and Conservation	Jim Creek LWD Restoration - PSAR	\$160,000	\$24,000	\$184,000	\$504,975	\$89,125	\$594,100	12/21/2022	9/22/2022	12/31/2026
WA Department of Ecology	Jim Creek LWD Restoration - WQC	\$500,000	\$125,000	\$625,000	\$0	\$0	\$0			
WA Recreation and Conservation	Chatham Acres Restoration, SRFB, Salmon Planning	\$180,000	\$31,765	\$211,765	\$50,000	\$0	\$50,000	2/25/2020	12/12/2019	
				Amendment 1	\$130,000	\$0	\$130,000	10/18/2020	10/18/2020	
				Amendment 2	\$0	\$31,765	\$31,765	7/7/2021	12/12/2019	9/30/2022
WA Department of Ecology	Chatham Acres Restoration - WQC	\$500,000	\$125,000	\$625,000	\$0	\$0	\$0			
WA Recreation and Conservation	Thomas' Eddy Hydraulic Reconnection, SRFB, PSAR	\$200,000	\$35,295	\$235,295	\$200,000	\$35,295	\$235,295	12/13/2019	12/6/2018	6/30/2022
WA Recreation and Conservation	Middle Pilchuck Habitat Restoration	\$495,861	\$87,506	\$583,367	\$495,861	\$87,506	\$583,367	9/10/2021	7/1/2021	
				Amendment	\$108,389	\$52,195	\$160,584	9/22/2022	9/22/2022	12/31/2024
WA Recreation and Conservation	Little Pilchuck Fish Passage - FBRB	\$265,200	\$166,800	\$432,000	\$265,200	\$166,800	\$432,000	10/12/2021	7/1/2021	6/30/2023
WA Recreation and Conservation	Sexton Creek Fish Passage - FBRB	\$201,972	\$35,642	\$237,614	\$141,780	\$25,020	\$166,800	11/1/2019	7/1/2019	
				Amendment	\$60,192	\$10,622	\$70,814	7/7/2021	7/7/2021	9/30/2022
FEMA c/o WA Military Department	Snohomish County Acquisition DR-4253 HMGP #TBD	\$360,846	\$51,550	\$412,396	\$358,794	\$51,256	\$410,051	5/19/2022	5/28/2019	8/2/2022
FEMA c/o WA Military Department	Snohomish County Acquisition DR-4243 HMGP #D21-029	\$48,634	\$6,948	\$55,582	\$48,634	\$6,948	\$55,582	8/3/2021	10/31/2018	10/19/2023
SnoCo Conservation Futures Program	Little Bear Creek	\$650,000	\$32,800	\$682,800	\$0	\$0	\$0			
FEMA c/o WA Military Department	Acquisition and Construction DR-4584 (DR-4539)	\$1,084,458	\$0	\$1,084,458	\$0	\$0	\$0			
	<b>Total Grant Amount*</b>	<b>\$23,000,179</b>	<b>\$4,580,909</b>	<b>\$27,581,088</b>	<b>\$20,795,534</b>	<b>\$5,013,084</b>	<b>\$25,808,619</b>			

2022 Grant Work Plan Total\* \$27,581,088

\*Total Grant Amount includes multi-year grants. As a result, the 2022 Grant Work Plan total varies from the 2022 Proposed Budget.

Department: Conservation & Natural Resources  
 Contact: Matthew Bell  
 Extension: (425) 446-0164

Date Submitted: 3/10/2023

To be completed in August 2021					To be completed after year end 2022					
					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
DHHS Through WA State Dept. of Commerce	American Rescue Plan Act (ARPA-LIHEAP)	\$627,312		\$627,312	\$836,418	\$0	\$836,418	12/9/2021	7/1/2021	9/30/2022
	Amendment A				\$0	\$0	\$0	5/16/2022	5/16/2022	9/30/2022
	Amendment B				\$0	\$0	\$0	10/10/2022	10/10/2022	9/30/2023
Dept of Energy through WA State Dept. of Commerce	Bonneville Power Administration Weatherization Program (BPA-Energy)	\$129,999		\$129,999	\$209,470	\$0	\$209,470	11/17/2021	10/1/2021	9/30/2022
	Amendment A				\$0	\$0	\$0	11/1/2022	11/1/2022	9/30/2023
DHHS Through WA State Dept. of Commerce	Ductless Heat Pump Program (LIHEAP CARES ACT)	\$119,215		\$119,215	\$119,215	\$0	\$119,215	3/31/2021	2/5/2021	9/30/2021
WA State Dept. of Commerce	Matchmakers Weatherization Program (Commerce)	\$340,000		\$340,000	\$332,230	\$0	\$332,230	7/26/2021	7/1/2021	6/30/2023
	Amendment A				\$185,389	\$0	\$185,389	10/18/2021	7/1/2021	6/30/2023
	Amendment B				\$673,885	\$0	\$673,885	9/6/2022	9/6/2022	6/30/2023
Dept of Energy through WA State Dept. of Commerce	Weatherization Assistance Program (Energy)	\$1,500,000		\$1,500,000	\$319,567	\$0	\$319,567	8/25/2022	7/1/2022	6/30/2023
DHHS Through WA State Dept. of Commerce	Low Income Home Energy Assistance Program (DHHS-LIHEAP)	\$1,200,000		\$1,200,000	\$548,632	\$0	\$548,632	5/16/2022	10/1/2021	9/30/2022
	Amendment A				\$0	\$0	\$0	9/8/2022	9/8/2022	9/30/2023
Cascade Natural Gas	Low Income Weatherization Services (CNG)	\$82,500		\$82,500	\$0	\$0	\$0	-	-	-
Puget Sound Energy	Low Income Weatherization Assistance Program (PSE)	\$151,760		\$151,760	\$310,259	\$0	\$310,259	2/24/2022	1/1/2022	12/31/2022
	Amendment 8				\$40,000	\$0	\$40,000	11/8/2022	11/8/2022	12/31/2022
Public Utility District No. 1 of Snohomish County	Low Income Weatherization Program (PUD)	\$250,000		\$250,000	\$500,000	\$0	\$500,000	6/19/2019	6/19/2019	12/31/2020
	Amendment 1				\$0	\$0	\$0	11/30/2020	11/30/2020	12/31/2021
	Amendment 2				\$750,000	\$0	\$750,000	11/23/2021	11/23/2021	12/31/2023
<b>Total</b>		<b>\$4,400,786</b>	<b>\$0</b>	<b>\$4,400,786</b>	<b>\$4,825,065</b>	<b>\$0</b>	<b>\$4,825,065</b>			

Department: Superior Court  
 Contact: Aaron Perez  
 Extension: 7852

Date Submitted: 3/14/2023

					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Dept of Children, Youth and Families	Juvenile Court Block Grant - FY22/FY23	\$2,811,954	\$0	\$2,811,954	\$2,811,954	\$0	\$2,811,954	7/7/2021	7/1/2021	6/30/2023
WA State Dept of Children, Youth and Families	Juvenile Court Evidence Based Expansion Grant - FY22/FY23	\$935,548	\$0	\$935,548	\$935,548	\$0	\$935,548	7/7/2021	7/1/2021	6/30/2023
WA State Dept of Social and Health Services	Title 4D-2022	\$102,638	\$0	\$102,638	\$102,638	\$0	\$102,638	10/1/2021	10/1/2021	9/30/2022
WA State Administrative Office of the Court	Family and Juvenile Court Integration Program - FY22/FY23	\$187,892	\$0	\$187,892	\$187,892	\$0	\$187,892	8/3/2021	7/1/2021	6/30/2023
				FY23 Contract	\$26,518	\$0	\$26,518	7/15/2022	7/1/2022	6/30/2023
WA State Administrative Office of the Court	Interpreter Services - FY22/FY23	\$156,540	\$0	\$156,540	\$156,540	\$0	\$156,540	7/7/2021	7/1/2021	6/30/2023
WA State Office of Superintendent of Instruction	School Breakfast and Lunch Program - FY22/FY23	\$37,000	\$0	\$37,000	\$37,000	\$0	\$37,000	10/1/2021	10/1/2021	9/30/2022
Department of Social and Health Services-Office of Juvenile Justice	Juvenile Detention Alternatives Initiative - FY22/FY23	\$49,000	\$0	\$49,000	\$49,000	\$0	\$49,000	7/7/2021	7/1/2021	6/30/2023
				Amendment	\$12,000	0	\$12,000	10/11/2022	9/28/2022	6/30/2023
	<b>Total</b>	<b>\$4,280,572</b>	<b>\$0</b>	<b>\$4,280,572</b>	<b>\$4,319,090</b>	<b>\$0</b>	<b>\$4,319,090</b>			