



# Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

**ECAF:** 2024-0079

**Motion:** 24-039

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:**

Task Order #1 to the Project Administration Agreement between Snohomish County and Sound Transit for the Everett Link Extension (EVLE) and Operations and Maintenance Facility (OMF) North Project.

**Scope:**

Task Order #1 includes:

Item	Hours	Cost
Project Management and Administration	1,481	\$109,157.57
Design Review and Support	2,208	\$355,139.98
Coordination on Environmental Review	360	\$26,533.92
Public Outreach Efforts Support	400	\$32,481.36
Preliminary Permitting Coordination	328	\$24,175.35
Station Access Improvements	578	\$155,038.32
Sub-total	5,355	\$702,526.50
Project Contingency (10%)		\$70,252.00
<b>TOTAL</b>		<b>\$772,779.00</b>

**Duration:**

Assumed to begin on or about January 2024 and conclude July 2026.

**Fiscal Impact:**

Current Year  Multi-Year  N/A

Funding for the current year was included in the approved budget. Funding for future years will be included in future proposed budgets. Agreement is for Sound Transit to reimburse County Road Fund.

Expenditures	2024	2025	2026	Total	Total (with 10% contingency)
102 50650394101 Reimb. Prof. Services	\$234,175	\$234,175	\$234,175	<b>\$702,527</b>	<b>\$772,779</b>
Revenue	2024	2025	2026	Total	Total (with 10% contingency)
102 3064443895 Reimbursable Revenue	\$234,175	\$234,175	\$234,175	<b>\$702,527</b>	<b>\$772,779</b>

**Authority Granted:**

Approve and authorize the County Executive to sign Task Order #1 of the Project Administration Agreement between Snohomish County and Sound Transit for the Everett Link Extension and OMF North Project in the amount of \$702,527, and further authorizes the director of Public Works or designee to approve amendments up to \$70,252, provided that sufficient authority exists, for a total amount not to exceed \$772,779, under SCC 3.04.140(1) and 3.04.210.

**Background:**

Sound Transit 3 Regional Transit System Plan was approved and funded by voters in November 2016 which included the Everett Link Extension project. In August 2023, Snohomish County, the cities of Everett and Lynnwood and Community Transit entered into a Partnering Agreement for the Advancement of the EVLE project. Snohomish County and Community Transit have negotiated a Master Agreement, [Motion 24-038](#).

**Requested Action:**

For Council to consider the motion.