

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-123

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2023 ANNUAL BUDGET IN THE FACILITY CONSTRUCTION FUND 311
FOR THE DEPARTMENT OF FACILITIES AND FLEET MANAGEMENT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 22-059 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 1.0 Project FTE in the Department of Facilities and Fleet Fund 311, is in the best interest of the County and sufficient funding has been appropriated in the 2023 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2023 budget, in each case for the indicated County department by the indicated number:

| Motion No. | Passed | Department | Fund | Additional FTEs |
|------------|--------|------------------|------|-----------------|
| 23-067 | 3/1/23 | Human Services | 124 | 1.0 |
| 23-067 | 3/1/23 | Human Services | 130 | 6.0 |
| 23-070 | 3/8/23 | Sheriff's Office | 130 | 0.25 |
| | | | | |

WHEREAS, this budget change will allow the Department of Facilities and Fleet Management to employ 1.0 Project FTE to oversee the New Start Centers projects; and

WHEREAS, this request to increase the number of FTEs in the Department of Facilities and Fleet Management Fund 311 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 22-059:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2023 budget.

2. The County Council increases the maximum number of FTEs included in the Department of Facilities and Fleet Management by 1.0 Project FTE Construction Representative Senior with end date of 12/31/2024.


PASSED this 12th day of April, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council