



Snohomish County Council

Committee: Finance
ECAF: 2022-0628
Proposal: Mot. 22-275

Analyst: Jim Martin
Date: July 5, 2022

Consideration:

Authorizing the County Executive to sign Amendment No. 5 to the Software License and Services Agreement between Snohomish County and Cartegraph, Inc.

Background

In September 2015, Snohomish County executed a Software License and Services Agreement with Cartegraph, Inc. The agreement has been amended 4 times previously, twice to extend the completion date, one to provide additional but related services, and one to add Department of Conservation and Natural Resources.

Amendment No. 5 would add the Airport to the agreement, and amend the scope of work to include system development for the Airport. Additional compensation in the amount of \$117,000, plus estimated tax of \$12,295.50 is also included in this amendment, for a new total not to exceed amount of \$2,781,236.60. The term of the agreement remains unchanged, with an expiration date of August 31, 2026.

Current Proposal

This motion approves and authorizes the County Executive to sign Amendment No. 5 to the Software License and Services Agreement between Snohomish County and Cartegraph, Inc. for the amount of \$117,000, plus estimated tax in the amount of \$12,295.50 for an amended total amount not to exceed \$2,781,236.60.

Duration: Through August 31, 2026

Fiscal Implications: Not to exceed total increased to \$2,781,236.60

2022 Budget: Yes

Future Budget Impacts: Varies by year.

Handling: Normal

Approved-as-to-form: Yes.

Risk Management: Yes.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to GLS on July 13th for consideration.