

Finance, Budget and Administration

Jim Martin

Council Initiated: □Yes ⊠No

ECAF: 2025-0539 Motion: 25-087	<u>Subject:</u>	Approving the agreement for the 2025 operating budget with Amateur Athletics Commission of Snohomish County DBA Snohomish County Sports Commission.
Туре:	<u>Scope:</u>	This motion approves the 2025 Tourism Promotion Area agreement
⊠Contract		between Snohomish County and Amateur Athletics Commission of Snohomish Count, dba Snohomish County Sports Commission. Scope of
□Board Appt.		work includes marketing Snohomish County as a premier destination
□Code Amendment		(state, regional, national, and international) for amateur, collegiate, and
□ Budget Action		professional sports events and tournaments. Marketing shall include
□Other		advertisements in national sports publications; maintaining & developing
		new relationships with local, state, regional, and national sports
Requested Handling:		organizations to promote Snohomish County as a location; identify and
⊠Normal		attend a minimum of 10 sporting events, regionally and nationally, to
Expedite		explore and evaluate the viability of and operational details of hosting
□Urgent		these sporting events in Snohomish County; participate in sports
		tradeshows, conferences, and sales missions to promote Snohomish
Fund Source:		County. The not to exceed amount of the agreement is \$647,130, and
□General Fund		the agreement is through December 31, 2025.
⊠Other	Duration:	Execution through December 31, 2025.
□N/A		

Fiscal Impact: ⊠Current Year □Multi-Year □N/A

<u>Histar Impact.</u>						
Expenditures	Current Year	2026	2027	2028	2029	Total
100.515014105204	\$647,130					\$647,130
						0
Total's	\$647,130	0	0	0	0	\$647,130

Revenue	Current Year	2026	2027	2028	2029	Total
						0
						0
Total's	0	0	0	0	0	0

Authority Granted: N/A.

Background: On January 22, 2025, Snohomish County Council approved the 2025 TPA Business Plan, providing for applications to be received, evaluated, and considered for recommendation to Council throughout the year.

<u>Requested Action</u>: Approval of the 2025 Tourism Promotion Area agreement with Amateur Athletics of Snohomish County, dba Snohomish County Sports Commission at a contracted amount of \$647,130. Requested action is to move to GLS on February 19th for consideration.

Executive Rec: Approve Do Not Approve N/A

Approved as to

Form: ⊠Yes □No

□N/A