



## Snohomish County Council

**Committee:** LJHS

**Analyst:** Heidi Beazizo

**ECAF:** 22-0794, 0795, 0796, & 0821

**Proposal:** Mot. 22-346, 353, & 354; Ord. 22-034

**Date:** August 18, 2022

### **Consideration**

The Executive's Office requests Council consider approving proposed Motions 22-346, 22-353, 22-354 and Ordinance 22-034 which would approve an increase in the number of employees authorized in the 2022 Annual Budget in the General Fund for the District Court, the two (2) grant agreements providing the funding for the FTE and a Supplemental Appropriation to utilize the funding.

### **Background**

District Court applied for grants through the Administrative Office of the Courts (AOC); Grant number one (Motion 22-353) will provide funding for a Mental Health Court Case Manager project position, assisting with the alternatives to traditional criminal court options for those with mental and behavioral health considerations. The amount of grant funding for this project position is \$105,775.00.

The second grant, (Motion 22-354) provides funding to increase the resources available for the Mental Health Court Program allowing the increase of .5 of an FTE (Program Coordinator) and .5 of an FTE for a Legal Process Assistant II. This grant award is for \$90,824.00.

As a result of these two grants, District Court is requesting an increase to their authorized Project FTE (Motion 22-346).

### **Current Proposal**

*Scope:* Motion 22-346 requests the addition of 2.0 Project FTE.

Motion 22-353 requests approval of the agreement with AOC for the grant award of \$105,775 related to the Mental Health Court Case Manager (total of 1.0 project FTE funding).

Motion 22-354 requests approval of the agreement with AOC for \$90,924 for additional Mental Health Court Program Resources (total of 1.0 project FTE funding).

Ordinance 22-034 requests supplemental appropriation as this funding was not anticipated in the 2022 Budget.

*Duration:* Funding is through June 30, 2023.

*Fiscal Implications:* Net zero impact to the general fund as all funding is provided through two AOC grants.

**2022 Budget:** NO. Anticipated costs of \$67,173

**Future Budget Impacts:** \$114,567 in 2023

**Handling:** EXPEDITE

**Approved-as-to-form:** N/A

**Risk Management:** YES

**Executive Recommendation:** APPROVE

**Request:** Move the motions to GLS on August 24 for Council to consider taking action.

Move the Ordinance to GLS on August 31 to set time and date for a public hearing of September 21, 2022.

Following the receipt of public comment on Ordinance 22-034, consider taking action.