



Snohomish County Council

Committee: Finance, Budget and Administration

Analyst: Jim Martin

ECAF: 2023-0422

Proposal: Ordinance 23-037

Date: April 20, 2023

Consideration:

Relating to the 2023 annual budget; revising Section 8, Project Positions, and amending Amended Ordinance No. 22-059

Background

As part of the integration of the Health District into the county Health Department in the 2023 budget, Amended Ordinance 22-059 inadvertently omitted health Department Project Positions in Section 8, due to the method used to incorporate Health Department FTEs into the budget. Additionally, there are 2 housekeeping entries in the table. The corrected table shows the actual number of project positions in the 2023 budget of 96.75, instead of the incorrect 84.25 included in Amended Ordinance 22-059.

This action does not change the overall FTE authority, nor change the appropriation authority included in the 2023 adopted budget.

Current Proposal

Ordinance 23-037 corrects the table in Section 8 of previously adopted Amended Ordinance 22-059, restating the number of project positions included in the 2023 budget to reflect actual Health Department project positions

Duration: N/A

Fiscal Impacts: NONE

2023 Budget: N/A

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: YES.

Risk Management: N/A

Executive Recommendation: YES.

Analysis: This request is consistent with RCW and SCC

Attachments: NONE

Amendments: NONE.

Request: Move to GLS on April 26th to set a time and date for a public hearing.