



# **FACILITIES AND FLEET EMERGENCY BRIDGE HOUSING OPERATIONS AND MAINTENANCE PLAN**

**JUNE 2024**



# ASSIGNMENT OF RESPONSIBILITIES

Site Operator

Facilities and Fleet Department

Human Services Department



# **MAINTENANCE PLAN**

**WORK ORDERS  
EMERGENCY  
URGENT  
ROUTINE**

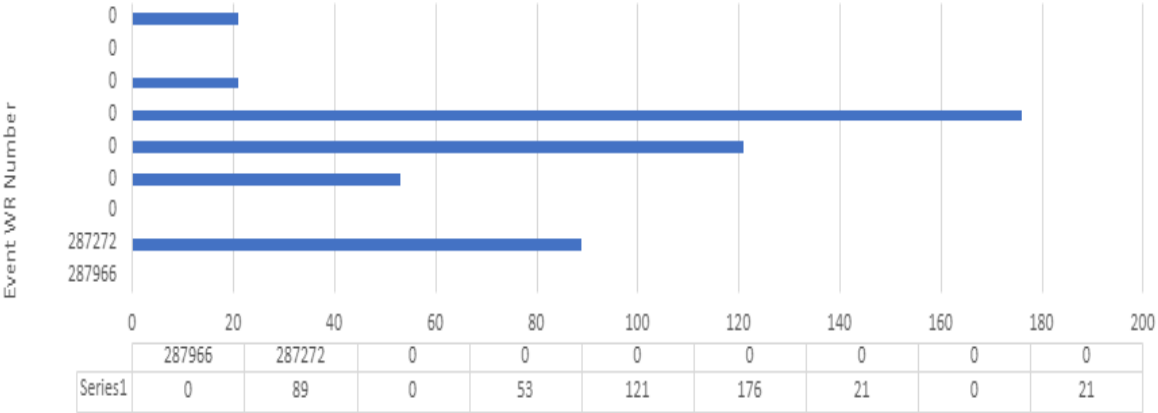
**MAINTENANCE CONTRACTS**

**CAPITAL PROJECTS**

All active emergency & urgent

Status	WR#	Priority	Technician	Details	Age (Days)
Done	288368	2 - Urgent			7

Event Tracker



Urgent > 3 days 1

Routine > 30 days 88

### Work Orders

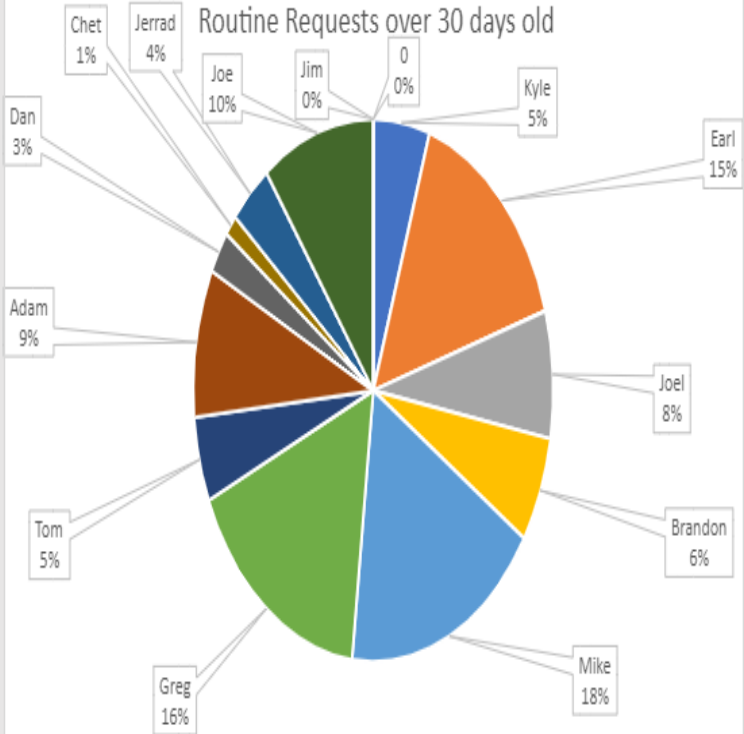
Completed in:

**MAY** **June**

**682** **414**

**Great work!!!!**

Routine Requests over 30 days old



All active routine over 30 days old

Status	WR#	Priority	Technician	Details	Age (Days)
	283400	1 - Routine		Joe,Please order and install 6 lever sets for hr manager	
	283400	1 - Routine		Joe,Please order and install 6 lever sets for hr manager	
	283428	1 - Routine		Hazard was removed temporary fixed. Wall needs to b	
	283436	1 - Routine		Kerry,This is your wo regarding 4 phases starting in Ma	
	283213	1 - Routine		Generator Contractor Inspections Services Include:1. G	
	283214	1 - Routine		Generator Contractor Inspections Services Include:1. G	

# STAFFING PLAN

24-hour coverage

1 Supervisor

1 Electrician

4 General Maintenance Technicians

# ESTIMATED O&M BUDGET

## Bridge Housing Operations and Maintenance Estimated Annual Costs (ROM)

Facility	Estimated Annual Costs
(Not including decontamination cost)	
<u><i>Everett Facility (27,130 sq ft)</i></u>	
Operations and Maintenance	910,000
Staffing Salaries and Benefits	334,568
Sub total	<b>\$1,244,568</b>
<u><i>Edmonds Facility (28,784 sq ft)</i></u>	
Operations and Maintenance	960,403
Staffing Salaries and Benefits	334,568
Sub total	<b>\$1,294,971</b>
<b>Total estimate for both facilities</b>	<b>\$2,539,540</b>

A decorative graphic on the left side of the slide, composed of several overlapping triangles. The triangles are filled with different patterns: some are solid magenta, some are solid light blue, and others contain horizontal or vertical lines in shades of magenta, grey, or white. The overall effect is a modern, abstract geometric design.

# THANK YOU