



**Snohomish County Council**

**Committee:** Committee of the Whole  
**ECAF:** 2021-1109  
**Proposal:** Motion 22-005

**Analyst:** Deb Evison Bell  
**Date:** January 10, 2022

**Consideration:**

The proposed motion would authorize a budget transfer of expenditure between programs within Solid Waste Management Fund 402 of the 2021 Public Works Solid Waste budget, in accordance with SCC 4.26.130(5)<sup>1</sup>.

**Background:**

The previously approved 2021 budget for the Department of Public Works Solid Waste Division program requires additional budget authority. The need for a budget transfer is due to higher than anticipated 2021 expenditures for the Solid Waste Division, specifically the Waste Export Program, which has experienced unprecedented levels of waste hauling in 2021. The additional expenditures are offset by the additional tip revenues.

**Current Proposal:**

*Scope:* The proposed motion would authorize an administrative budget change and allow for unused funds in the Capital program to be transferred within Fund 402 to offset the greater than anticipated expenditures within the departments Waste export.

*Duration:* The proposed changes will allow for sub-funds within Fund 402 to balance and align appropriate revenue and expenditure. This motion shall take effect immediately.

*Fiscal Implications:* This is a budget-neutral revision with no net change to the Solid Waste Fund 402 overall budget.

Fiscal Implications:	CURRENT YR	TOTAL
402 5067064722 Waste Export	\$1,200,000	\$1,200,000
402 50643754101 Capital Professional Services	(\$900,000)	(\$900,000)
402 50643754801 Capital Repair/Maintenance	(\$300,000)	(\$300,000)
TOTAL	\$0	\$0

**2021 Budget:** Yes, the 2021 Budget includes appropriation authority.

**Handling:** NORMAL

**Approved-as-to-form:** YES

**Risk Management:** APPROVE

**Executive Recommendation:** APPROVE

**Analysis:** The proposed motion is in accordance with SCC 4.26.130(5).

**Requests:** For assignment and consideration.

<sup>1</sup> [ch. 4.26 Budget Procedures | Snohomish County Code](#)