



# Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

**ECAF:** 2024-0291, 0294, 0295, 0296

**Ordinance:** 24-022, 023, 024, 025.

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Approve Interlocal Agreements with local cities and jurisdictions within Snohomish County for equipment maintenance and repair services.

**Scope:** The proposed four Ordinances are for separate ILA’s for Fleet Services to furnish equipment and maintenance, repair and upfit services. These agreements provide the County with revenue and economy of scale with purchasing parts and the reduction of overall Fleet rates by spreading fixed maintenance costs over a larger base. The negotiated compensation for services is based on the rates approved annually through the County Council budget process.

**Duration:** January 1, 2024, through December 31, 2028, with an option to extend for one additional five-year term.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Revenue projections are based on historical actuals:

Ordinance Number	ECAF Number	Jurisdiction	Projected Revenue (5 yr.): 502.3188604430 & 502.3188404440
24-022	2024-0291	ILA city of Arlington	\$285,060.33
24-023	2024-0294	ILA city of Marysville	\$265,546.99
24-024	2024-0295	ILA city of Mukilteo	\$229,303.37
24-025	2024-0296	ILA with Stillaguamish Tribe	\$73,849.00

**Authority Granted:** Approves and authorizes the Snohomish County Executive to sign the “Interlocal Agreement for Equipment Maintenance and Repair Service”, a copy of which is attached to each ordinance as Exhibit A, under SCC 3.04.140(1).

**Background:** Snohomish County Fleet Services Division has provided regional fleet maintenance services for over 27 years. The proposed agreements are similar to other such agreements that Snohomish County has negotiated. The agreements were legally reviewed by the PA’s office, Risk Management and Finance.

**Request:** To move the four proposed Ordinances (24-022, 24-023, 24-024 and 24-025) to GLS on April 10, to set time and date for Public Hearing for all Interlocal Agreements related to Snohomish County Fleet Services Division, with the suggested date of May 1<sup>st</sup> at the time of 10:30 am.

