

AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT
BETWEEN SNOHOMISH COUNTY AND THE CITY OF GRANITE FALLS
FOR LAW ENFORCEMENT SERVICES

This Amendment No. 1 to the Interlocal Agreement between Snohomish County and City of Granite Falls for Law Enforcement Services (“Amendment No. 1”), is entered into by and between Snohomish County, a political subdivision of the State of Washington (the “County”), and the City of Granite Falls, a municipal corporation of the State of Washington, (the “City”).

WHEREAS, on December 2, 2023, the County and the City entered into an Interlocal Agreement for Law Enforcement Services (“Interlocal Agreement”). The Interlocal Agreement governs the law enforcement services the County provides to the City from January 1, 2024, to December 31, 2026; and

WHEREAS, the Parties desire to amend the Interlocal Agreement.

NOW THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties mutually agree to amend the Interlocal Agreement as follows:

1. Section 6.1 of the Interlocal Agreement is deleted in its entirety and replaced with:


6.1 CONTRACT AMOUNT. In consideration for the base-level law enforcement services provided by the COUNTY, the CITY agrees to compensate the COUNTY with quarterly payments equivalent to one-quarter of the total annual cost, as set forth in Addendum 1, which is attached to and made a part of this Agreement. If the COUNTY’s direct and indirect costs related to providing services exceeds the yearly total cost set forth in Addendum 1 by more than one percent (1%), the parties will engage in good faith negotiations to adjust the compensation based on direct, indirect, and verifiable projected costs.

2. Addendum 1 of the Interlocal Agreement, shall be removed and replaced with Amendment No. 1 Addendum 1, attached hereto and hereby incorporated by reference.
3. Except as expressly provided in this Amendment No. 1, all terms and conditions of the Interlocal Agreement are ratified and affirmed and remain in full force and effect.
4. This Amendment No. 1 may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one and the same agreement.

This section intentionally left blank.

In witness whereof, the parties hereby execute this Amendment No. 1 to the Interlocal Agreement.

City of Granite Falls:



Mayor *CITY MGR*

Approved as to Form:



City Attorney

Snohomish County:

County Executive Ken Klein
Executive Director

Approved as to Form:



Downs, Lyndsey Digitally signed by Downs,
Lyndsey
Date: 2025.04.08 10:06:21 -07'00'
Deputy Prosecuting Attorney

AMENDMENT 1 - ADDENDUM 1
2024-2026
COST OF SERVICE

GRANITE FALLS

2024-2026	FTE		2024	Prior Contract Cost	2024		2025		2026
Personnel	Count	Alloc.	FTE Cost	2023	Base Costs				
Sergeant Salary - Dedicated Chief	1.0	100%	\$ 143,719	\$ 122,626	\$ 143,719		\$ 150,905		\$ 158,450
Sergeant Benefits			\$ 42,093	\$ 40,653	\$ 42,093		\$ 51,144		\$ 53,923
Sergeant Overtime			\$ 26,767	\$ 9,454	\$ 26,767		\$ 28,105		\$ 29,511
Sergeant Salary - Regional Supervision	4.0	8%	\$ 143,719	\$ 37,278	\$ 45,990		\$ 48,290		\$ 50,704
Sergeant Benefits			\$ 42,093	\$ 12,359	\$ 13,470		\$ 14,348		\$ 15,086
Sergeant Overtime			\$ 26,767	\$ 2,874	\$ 8,565		\$ 8,994		\$ 9,443
Deputy Sheriff Salary - Regional Service	4.0	50%	\$ 121,347	\$ 203,377	\$ 242,694		\$ 254,829		\$ 267,570
Deputy Sheriff Benefits			\$ 40,511	\$ 75,830	\$ 81,022		\$ 84,903		\$ 88,563
Deputy Sheriff Overtime			\$ 16,872	\$ 23,185	\$ 33,743		\$ 35,430		\$ 37,202
LES Salary	1.0	50%	\$ 61,127	\$ 30,139	\$ 30,564		\$ 32,092		\$ 33,696
LES Benefits			\$ 19,011	\$ 16,738	\$ 9,505		\$ 9,981		\$ 10,480
LES Overtime			\$ 2,838	\$ 563	\$ 1,419		\$ 1,490		\$ 1,565
Personnel Subtotal	3.8			\$ 575,077	\$ 679,552	\$ -	\$ 720,509	\$ -	\$ 756,193

Add'l Overtime	OT		Hrly Rate	Prior Contract Cost	2024		2025		2026
	HOURS	Alloc.	\$ 95.82	2023					
Deputy Sheriff Overtime Staffing	937	50%	\$ 84,564	\$ 47,589	\$ 44,894		\$ 47,138		\$ 49,495
Training Overtime	80	50%	\$ 7,666	\$ 4,063	\$ 3,833		\$ 4,025		\$ 4,226
Special Events Overtime	100	50%	\$ 9,582	\$ 5,079	\$ 4,791		\$ 5,031		\$ 5,282
Personnel Add'l Overtime Subtotal				\$ 56,731	\$ 53,518	\$ -	\$ 56,194	\$ -	\$ 59,004

Personnel Subtotal				\$ 631,807	\$ 733,070		\$ 776,703		\$ 815,196
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TOTAL OVERTIME (NOTE ONLY - included; not a separate line item)				\$ 92,807	\$ 124,013		\$ 130,214		\$ 136,724
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Annual Operating Costs	Count		Unit Cost	2023	2024	2025 FTE Rate	2025	2026 FTE Rate	2026
Sergeant Vehicle Operating Cost	1	100%	\$ 15,953	\$ 17,389	\$ 15,953	\$ 17,973	\$ 17,973	\$ 19,231	\$ 19,231
Sergeant Vehicle Operating Cost	4	8%	\$ 15,953	\$ 5,286	\$ 5,105	\$ 17,973	\$ 5,751	\$ 19,231	\$ 6,154
Deputy Vehicle Operating Cost	4	50%	\$ 15,953	\$ 34,778	\$ 31,906	\$ 17,973	\$ 35,947	\$ 19,231	\$ 38,463
Cellular Phone Service	3.8		\$ 1,323	\$ 3,447	\$ 5,027		\$ 5,178		\$ 5,334
Indirect/Direct Costs***	3.8		\$ 16,340	\$ -	\$ 62,092	\$ 19,005	\$ 72,219	\$ 19,005	\$ 72,219
Outside training	3.8		\$ 600	\$ 3,304	\$ 2,280		\$ 2,348		\$ 2,419
Contract Administration Services	3.8		\$ 821	\$ 2,577	\$ 3,120		\$ 3,276		\$ 3,440
Evidence Facility Services*	3.3		\$ 1,916	\$ 5,601	\$ 6,323		\$ 6,512		\$ 6,708
Records Mgmt Services*	3.3		\$ 2,217	\$ 7,652	\$ 7,316		\$ 7,536		\$ 7,762
Training Unit / Range*	3.3		\$ 2,241	\$ 5,620	\$ 7,395		\$ 7,617		\$ 7,846
DIS/Phones/PC/Info Services	3.8		\$ 9,291	\$ 29,295	\$ 35,306	\$ 10,688	\$ 40,616	\$ 10,992	\$ 41,769
Investigative Services*	3.3		\$ 7,428	\$ 22,954	\$ 24,512		\$ 25,248		\$ 26,005
Operational Supplies	1		\$ 3,446	\$ 2,863	\$ 3,446		\$ 3,549		\$ 3,656
Copy Lease Maintenance	1.0		\$ 3,798	\$ -	\$ 3,798		\$ 3,912		\$ 4,029
Warrant and Count Entry		Avg.	Unit Cost						
Misdemeanor Warrant Entry**	12		\$ 5.90	\$ 336	\$ 71		\$ 73		\$ 75
Court Ordered/Protection Entry**	18		\$ 18.70	\$ 187	\$ 337		\$ 347		\$ 357
Annual Operating Cost Subtotal				\$ 141,288	\$ 213,987	\$ 83,614	\$ 238,103	\$ 87,691	\$ 245,466

Annual Operating Credits		2023	2024		2025		2026
Credit for Police Facility****		\$ -	\$ (35,575)		\$ (36,287)		\$ (37,012)
Annual Operating Credits Subtotal		\$ -	\$ (35,575)	\$ -	\$ (36,287)	\$ -	\$ (37,012)

Yearly Total		\$ 773,095	\$ 911,482		\$ 978,520		\$ 1,023,650
Grant Total (2024-2026)							\$ 2,913,651

Notes:

Snohomish County 911 and other County service contracts (PA, Jail, SRDTF, Auditor) are not included in this proposal.

*Assessed only for commissioned personnel

**Misdemeanor Warrant and Court Ordered/Protection Entry are based on 2022 Totals

***Indirect/Direct costs (SCC 10.60.040) includes County Premium, Workers Compensation, Unemployment Compensation and County Training Costs. 2025-2026 based on estimates provided by the budget office.

**** Credit for Police facility is based on \$14.64 per square foot @ 2430 square feet in 2024 with a 2% annual increase

Projected Inflation	2025	2026
Salaries	5%	5%
Benefits	6%	6%
Contract Administration	5%	5%
ER&R, Indirect/Direct and DIS	Varies	Varies
Other Expenses	3%	3%

2025 & 2026
Personnel: Currently no increases. DSA/SOMT agreement expires 3/31/25.
Fleet will see an increase of 7% in 2026.
Risk Mgmt / Indirect Costs will not increase in 2026.
DIS / Phones / PC / Info Services will see an increase of about 2.5% in 2026.