AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT BETWEEN SNOHOMISH COUNTY AND THE CITY OF GRANITE FALLS FOR LAW ENFORCEMENT SERVICES

This Amendment No. 1 to the Interlocal Agreement between Snohomish County and City of Granite Falls for Law Enforcement Services ("Amendment No. 1"), is entered into by and between Snohomish County, a political subdivision of the State of Washington (the "County"), and the City of Granite Falls, a municipal corporation of the State of Washington, (the "City").

WHEREAS, on December 2, 2023, the County and the City entered into an Interlocal Agreement for Law Enforcement Services ("Interlocal Agreement"). The Interlocal Agreement governs the law enforcement services the County provides to the City from January 1, 2024, to December 31, 2026; and

WHEREAS, the Parties desire to amend the Interlocal Agreement.

NOW THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties mutually agree to amend the Interlocal Agreement as follows:

- 1. Section 6.1 of the Interlocal Agreement is deleted in its entirety and replaced with:
 - 6.1 CONTRACT AMOUNT. In consideration for the base-level law enforcement services provided by the COUNTY, the CITY agrees to compensate the COUNTY with quarterly payments equivalent to one-quarter of the total annual cost, as set forth in Addendum 1, which is attached to and made a part of this Agreement. If the COUNTY's direct and indirect costs related to providing services exceeds the yearly total cost set forth in Addendum 1 by more than one percent (1%), the parties will engage in good faith negotiations to adjust the compensation based on direct, indirect, and verifiable projected costs.
- 2. Addendum 1 of the Interlocal Agreement, shall be removed and replaced with Amendment No. 1 Addendum 1, attached hereto and hereby incorporated by reference.
- 3. Except as expressly provided in this Amendment No. 1, all terms and conditions of the Interlocal Agreement are ratified and affirmed and remain in full force and effect.
- 4. This Amendment No. 1 may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one and the same agreement.

This section intentionally left blank.

City of Granite Falls:

Mayor Mayor

In witness whereof, the parties hereby execute this Amendment No. 1 to the Interlocal Agreement.

GRANITE FALLS

2024-2026	FTE		T	2024	Prior Contract Cost		2024				2025				2026
Personnel	Count	Alloc.	+-	FTE Cost	2023	+	Base Costs					1			
Sergeant Salary - Dedicated Chief	1.0	100%	5	143,719		5	143,719	_		\$	150,905	1		5	158,45
Sergeant Benefits	4.0	10070	Š		\$ 40,653		42,093			5	51,144			3	53.92
Sergeant Overtime	_		Š	26,767	5 9,454		26,767	_		3	28,105			S	29,51
Sergeant Salary - Regional Supervision	4.0	8%	5	143,719			45,990	_		Š	48,290	-		S	50,70
Sergeant Salary - Regional Supervision Sergeant Benefits	4.0	0/0	5		\$ 12,359		13,470			5	14,348	-		5	15,08
	_		3	26,767	5 2,874		8,565	_		5	8,994	-		3	9,44
Sergeant Overtime	4.0	50%	5		5 203.377		242.694	_		3	254,829	-		3	267,57
Deputy Sheriff Salary - Regional Service	4.0	30%	5	40,511			81,022	_		\$	84,903	-		Š	88,56
Deputy Sheriff Benefits	_				\$ 23,185		33,743	-		5	35,430	-		Š	37,20
Deputy Sheriff Overtime			\$					_		5	32,092	-		3	33,69
LES Salary	1.0	50%	\$	61,127	\$ 30,139		30,564	_			9,981	-		\$	10,48
LES Beneits			5	19,011			9,505	_		\$		-		Š	1,56
LES Overtime			\$	2,838	5 563	5	1,419	_		\$	1,490	-		.5	1,50
Personnel Subtotal	3.8		+		\$ 575,077	1 6	679,552	6		.5	720,509	\$		5	756,19
Personnel Subtotal	3.0				3/3,077	1 2	073,332	-		Y.	720,502	LY			1.000
	OT		1	Hrly Rate	Prior Contract Cost	T	2024				2025	T			2026
Add'l Overtime	HOURS	Alloc.	S	95.82	2023										
Deputy Sheriff Overtime Staffing	937	50%	15	84,564	\$ 47,589	13	44.894			S	47.138			5	49,49
Training Overtime	80	50%	\$	7,666	5 4,063		3,833			S	4,025			5	4,22
Special Events Overtime	100	50%	15	9,582	3 5,079		4,791			Š	5,031			5	5,28
Special Events Overtime	100	3070	1.	3,302	3,075	+	.,			1	-,				
					\$ 56,731	15	53,518	\$		5	56,194	\$	- 3	\$	59,00
Personne Add Overtime Subtotal					-									V.O	
Personnel Add I Overtime Subtotal															
Personnel Add'l Overtime Subtotal Personnel Subtotal					\$ 631,807	15	733,070			\$	776,703	I		\$	815,19
Personnel Subtotal					12	-									
	; not a separa	te line ite	em)		\$ 631,807 \$ 92,807	-	733,070 124,013			\$	776,703 130,214			\$	
Personnel Subtotal TOTAL OVERTIME {NOTE ONLY - included		te line ite	_		\$ 92,807	-	124,013	202	F FTF Date		130,214		OTE ETE Date		136,72
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs	Count			Unit Cost	\$ 92,807 2023	\$	124,013		5 FTE Rate	\$	130,214		026 FTE Rate	\$	136,72
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost	Count 1	100%	3	15,953	2023 \$ 17,389	5	124,013 2024 15,953	\$	17,973	\$	130,214 2025 17,973	5	19,231	\$	136,724 2026 19,23
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost	Count 1 4	100%	\$	15,953 15,953	2023 \$ 17,389 \$ 5,286	\$	124,013 2024 15,953 5,105	\$	17,973 17,973	\$	130,214 2025 17,973 5,751	\$	19,231 19,231	\$	2026 19,23 6,15
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Degraty Vehicle Operating Cost Deputy Vehicle Operating Cost	Count 1 4 4 4	100%	\$	15,953 15,953 15,953	2023 \$ 17,389 \$ 5,286 \$ 34,778	\$	124,013 2024 15,953 5,105 31,906	\$	17,973	\$	130,214 2025 17,973 5,751 35,947	\$	19,231	\$	136,72 2026 19,23 6,15 38,46
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost De puty Vehicle Operating Cost Cellular Phone Service	Count 1 4 4 3.8	100%	\$ \$	15,953 15,953 15,953 1,323	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447	\$ \$	124,013 2024 15,953 5,105 31,906 5,027	\$	17,973 17,973 17,973	\$ \$	130,214 2025 17,973 5,751 35,947 5,178	\$ \$	19,231 19,231 19,231	\$ \$	2026 19,23 6,15 38,46 5,33
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Degraty Vehicle Operating Cost Deputy Vehicle Operating Cost	Count 1 4 4 3.8 3.8	100%	5 5	15,953 15,953 15,953 1,323 16,340	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447	5 5 5 5	124,013 2024 15,953 5,105 31,906 5,027 62,092	\$	17,973 17,973	\$ \$ \$ \$ \$ \$ \$ \$ \$	130,214 2025 17,973 5,751 35,947 5,178 72,219	\$ \$	19,231 19,231	\$ \$ \$	136,72 2026 19,23 6,15 38,46 5,33 72,21
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost De puty Vehicle Operating Cost Cellular Phone Service	Count 1 4 4 3.8 3.8 3.8	100%	\$ \$ \$	15,953 15,953 15,953 1,323 16,340 600	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 3,304	\$ \$ \$ \$ \$ \$ \$ \$ \$	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280	\$	17,973 17,973 17,973	\$ \$	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348	\$ \$	19,231 19,231 19,231	\$ \$ \$	136,72 2026 19,23 6,15 38,46 5,33 72,21 2,41
Personnel Subtotal TOTAL OVERTIME {NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs***	Count 1 4 4 3.8 3.8	100%	5 5	15,953 15,953 15,953 1,323 16,340 600 821	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$	5 5 5 5 5 5 5	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120	\$	17,973 17,973 17,973	\$ \$ \$ \$ \$ \$ \$ \$ \$	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276	\$ \$	19,231 19,231 19,231	\$ 5 5 5 5 5 5 5 5	2026 19,23 6,15 38,46 5,33 72,21 2,41 3,44
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training	Count 1 4 4 3.8 3.8 3.8	100%	\$ \$ \$	15,953 15,953 15,953 1,323 16,340 600	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323	\$	17,973 17,973 17,973	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512	\$ \$	19,231 19,231 19,231	\$ 5 5 5 5 5 5 5 5 5 5	2026 19,23 6,15 38,46 5,33 72,21 2,41 3,44 6,70
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost De puty Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services	Count 1 4 4 3.8 3.8 3.8 3.8	100%	\$ \$ \$	15,953 15,953 15,953 1,323 16,340 600 821	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120	\$	17,973 17,973 17,973	\$ 0000000000000000000000000000000000000	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536	\$ \$	19,231 19,231 19,231	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2026 19,23: 6,15: 38,46: 5,33: 72,21: 2,41: 3,44: 6,70: 7,76:
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services*	Count 1 4 4 3.8 3.8 3.8 3.8 3.8	100%	5 5 5 5 5	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323	\$	17,973 17,973 17,973	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512	\$ \$	19,231 19,231 19,231 19,205	\$ 5 5 5 5 5 5 5 5 5 5	136,72 ⁴ 2026 19,23: 6,15- 38,46: 5,33- 72,21: 2,41: 3,440 6,700 7,76: 7,840
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range*	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8	100%	400000000000000000000000000000000000000	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ - \$ 3,304 \$ 2,577 \$ 5,601 \$ 7,651	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316	\$	17,973 17,973 17,973	* O O O O O O O O O	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536	\$ \$	19,231 19,231 19,231	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	136,72: 2026 19,23: 6,15: 38,46: 5,33: 72,21: 2,41: 3,44: 6,70: 7,76: 41,76:
Personnel Subtotal TOTAL OVERTIME {NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost De puty Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range* DIS/Phones/PC/Info Services	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3	100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ - \$ 3,304 \$ 2,577 \$ 5,601 \$ 7,651 \$ 5,620	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395	\$	17,973 17,973 17,973 17,973	\$ 0.00000000000000000000000000000000000	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617	\$ \$	19,231 19,231 19,231 19,205	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	136,72: 2026 19,23: 6,15: 38,46: 5,33: 72,21: 2,41: 3,44: 6,70: 7,76: 41,76:
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services*	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3	100%	555555555555555555555555555555555555555	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 9,291 7,428	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ - \$ 3,304 \$ 2,577 \$ 5,600 \$ 7,651 \$ 7,655 \$ 5,620 \$ 29,295	555555555555555555555555555555555555555	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306	\$	17,973 17,973 17,973 17,973	\$ 0000000000000000000000000000000000000	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616	\$ \$	19,231 19,231 19,231 19,205	\$ 5 5 5 5 5 5 5 5 5 5 5 5	136,724 2026 19,23: 6,15: 38,46: 5,33: 72,21: 2,41: 3,44: 6,70: 7,76: 7,84: 41,76: 26,00:
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost De puty Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services Investigative Services Operational Supplies	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 9,291	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ - \$ 3,304 \$ 2,577 \$ 5,600 \$ 7,651 \$ 5,620 \$ 5,229 \$ 22,955	555555555555555555555555555555555555555	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 24,512	\$	17,973 17,973 17,973 17,973	\$ 0000000000000000000000000000000000000	130,214 2025 17,973 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248	\$ \$	19,231 19,231 19,231 19,205	5 5 5 5 5 5 5 5 5 5	136,72 ^s 2026 19,23: 6,15 ^s 38,46: 5,33 ^s 72,21 ^s 2,41 ^s 3,44(6,700 7,76: 7,84(41,76) 26,00: 3,655
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services*	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50%		15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 24,512 3,446	\$	17,973 17,973 17,973 17,973	*	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248 3,549	\$ \$	19,231 19,231 19,231 19,205	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	136,72 ^s 2026 19,23: 6,15 ^s 38,46: 5,33 ^s 72,21 ^s 2,41 ^s 3,44(6,700 7,76: 7,84(41,76) 26,00: 3,655
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services* Operational Supplies Copy Lease Maintenance Warrant and Count Entry	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,953 15,953 15,953 1,323 16,340 821 1,916 2,217 2,241 9,291 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 2,577 \$ 5,601 \$ 7,651 \$ 5,620 \$ 29,295 \$ 22,863 \$ 2,863	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	124,013 2024 15,953 5,105 51,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 7,395 35,304 3,798	\$	17,973 17,973 17,973 17,973	\$ 0,000,000,000,000,000,000,000,000,000,	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248 3,549 3,912	\$ \$	19,231 19,231 19,231 19,205		136,724 2026 19,23: 6,15- 38,46: 5,33- 72,215 2,415 3,440 6,700 7,76: 7,840 41,765 26,000 3,656 4,025
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services* Operational Supplies Copy Lease Maintenance Warrant and Count Entry Misdemeanor Warrant Entry**	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50% Avg.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 9,291 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 5 \$ 3,304 \$ 2,577 \$ 5,620 \$ 7,651 \$ 5,620 \$ 22,954 \$ 2,863 \$ 3,364	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 24,512 3,446 3,798	\$	17,973 17,973 17,973 17,973	• • • • • • • • • • • • • • • • • • • •	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248 3,549 3,912	\$ \$	19,231 19,231 19,231 19,205		136,724 2026 19,231 6,154 38,465 5,334 72,2115 2,415 3,444 6,706 7,764 41,765 26,005 4,025
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services* Operational Supplies Copy Lease Maintenance Warrant and Count Entry	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,953 15,953 15,953 1,323 16,340 821 1,916 2,217 2,241 9,291 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 5 \$ 3,304 \$ 2,577 \$ 5,620 \$ 7,651 \$ 5,620 \$ 22,954 \$ 2,863 \$ 3,364	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	124,013 2024 15,953 5,105 51,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 7,395 35,304 3,798	\$	17,973 17,973 17,973 17,973	\$ 0,000,000,000,000,000,000,000,000,000,	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248 3,549 3,912	\$ \$	19,231 19,231 19,231 19,205		136,724 2026 19,23: 6,15: 38,46: 5,33: 72,211: 2,41: 3,44(6,700 7,76: 7,84(41,75: 26,00: 3,656 4,02:
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost De puty Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services' Operational Supplies Copy Lease Maintenance Warrant and Count Entry Misdemeanor Warrant Entry** Court Ordered/Protection Entry**	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50% Avg.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 9,291 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 2,577 \$ 5,601 \$ 7,651 \$ 7,651 \$ 5,620 \$ 22,254 \$ 2,863 \$ 3,366 \$ 3,366 \$ 3,366 \$ 3,366 \$ 3,366 \$ 3,366 \$ 3,366 \$ 3,478	500000000000000000000000000000000000000	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 24,512 3,446 3,798	\$	17,973 17,973 17,973 29,005	\$ 0.00000000000000000000000000000000000	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 6,512 7,536 7,617 40,616 25,248 3,549 3,912	\$ \$	19,231 19,231 19,231 19,005		136,72/ 2026 19,23: 6,15: 38,46: 5,33: 72,211: 2,411: 6,700: 7,76: 7,76: 41,76: 26,00: 3,655: 4,02:
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services* Operational Supplies Copy Lease Maintenance Warrant and Count Entry Misdemeanor Warrant Entry** Court Ordered/Protection Entry**	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50% Avg.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 9,291 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 5 \$ 3,304 \$ 2,577 \$ 5,620 \$ 7,651 \$ 5,620 \$ 22,954 \$ 2,863 \$ 3,364	500000000000000000000000000000000000000	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 24,512 3,446 3,798	\$	17,973 17,973 17,973 17,973	• • • • • • • • • • • • • • • • • • • •	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248 3,549 3,912	\$ \$	19,231 19,231 19,231 19,205		136,72 2026 19,23 6,15 38,46 5,33 72,211 2,411 3,444 6,70 7,76 26,00 3,655 4,022
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost De puty Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services* Operational Supplies Copy Lease Maintenance Warrant and Count Entry Misdemeanor Warrant Entry** Court Ordered/Protection Entry** Annual Operating Cost Subtotal	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50% Avg.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 9,291 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 5 3,304 \$ 5 2,577 \$ 5 5,600 \$ 7,651 \$ 5 5,620 \$ 29,295 \$ 22,954 \$ 5 2,863 \$ 187	500000000000000000000000000000000000000	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 24,512 3,446 3,798	\$	17,973 17,973 17,973 29,005	\$ 0.00000000000000000000000000000000000	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248 3,912	\$ \$	19,231 19,231 19,231 19,005		136,724 2026 19,231 6,154 38,463 5,334 72,215 2,415 3,444 6,708 7,762 6,708 41,765 26,000 3,655 4,025
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost Deputy Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services* Operational Supplies Copy Lease Maintenance Warrant and Count Entry Misdemeanor Warrant Entry** Court Ordered/Protection Entry** Annual Operating Cost Subtotal	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50% Avg.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 9,291 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 5 3,304 \$ 2,577 \$ 5,620 \$ 7,651 \$ 5,620 \$ 29,295 \$ 2,863 \$ 187 \$ 141,288	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 24,512 3,446 3,798 71 337 213,987	\$	17,973 17,973 17,973 29,005		130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248 3,549 3,912 73 347 238,103	\$ \$	19,231 19,231 19,231 19,005		19,231 6,154 38,465 5,334 72,215 2,415 3,444 6,708 7,765 26,005 3,656 4,025 75 35 24,025 25 25 25 25 25 25 24,025 25 25 25 25 25 25 25 25 25 25 25 25 2
Personnel Subtotal TOTAL OVERTIME (NOTE ONLY - included Annual Operating Costs Sergeant Vehicle Operating Cost Sergeant Vehicle Operating Cost De puty Vehicle Operating Cost Cellular Phone Service Indirect/Direct Costs*** Outside training Contract Administration Services Evidence Facility Services* Records Mgmt Services* Training Unit / Range* DIS/Phones/PC/Info Services Investigative Services* Operational Supplies Copy Lease Maintenance Warrant and Count Entry Misdemeanor Warrant Entry** Court Ordered/Protection Entry** Annual Operating Cost Subtotal	Count 1 4 4 3.8 3.8 3.8 3.8 3.8 3.8 3.3 3.3 3.3 3.3	100% 8% 50% Avg.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,953 15,953 15,953 1,323 16,340 600 821 1,916 2,217 2,241 9,291 7,428 3,446 3,798	\$ 92,807 2023 \$ 17,389 \$ 5,286 \$ 34,778 \$ 3,447 \$ 5 3,304 \$ 5 2,577 \$ 5 5,600 \$ 7,651 \$ 5 5,620 \$ 29,295 \$ 22,954 \$ 5 2,863 \$ 187	500000000000000000000000000000000000000	124,013 2024 15,953 5,105 31,906 5,027 62,092 2,280 3,120 6,323 7,316 7,395 35,306 24,512 3,446 3,798	\$	17,973 17,973 17,973 29,005	\$ 0.00000000000000000000000000000000000	130,214 2025 17,973 5,751 35,947 5,178 72,219 2,348 3,276 6,512 7,536 7,617 40,616 25,248 3,912	\$ \$	19,231 19,231 19,231 19,005		136,724 2026 19,23: 6,15: 38,46: 5,33: 72,21: 2,41: 3,44(6,70: 6,70: 41,76: 26,00: 3,656: 4,02: 7: 35;

911,482

978,520

1,023,650 2,913,651

Yearly Total Grant Total (2024-2026)

Notes:
Snohomish County 911 and other County service contracts (PA, Jail, SRDTF, Auditor) are not included in this proposal.
*Assessed only for commissioned personnel
*Missdemanor Warrant and Court Ordered/Protection Entry are based on 2022 Totals
***Indirect/Direct costs (SCC 10.60.040) includes County Premium, Workers Compensation,
Unemployment Compensation and County Training Costs. 2025-2026 based on estimates provided by the budget office.
**** Credit for Police facility is based on \$14.64 per square foot @ 2430 square feet in 2024 with a 2% annual increase

Projected Inflators	2025	2026
Salaries	5%	5%
Benefits	6%	6%
Contract Administration	5%	5%
ER&R, Indirect/Direct and DIS	Varies	Varies
Other Expenses	3%	3%

Other Expenses 2025 & 2026

ersonnel: Currently no increases. DSA/SOMT agreement expires 3/31/25. Fleet will see an increase of 7% in 2026.

Risk Mgmt / Indirect Costs will not increase in 2026.

DIS / Phones / PC / Info Services will see an increase of about 2.5% in 2026.