



Dept., Office or Court Dept – 17 Debt

2025-2026 Council Budget Presentation

Departmental Expenditure Budget

FUND	DIVISION/PROGRAM	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
215	Limited Tax Debt service	\$63,427,042	64,880,077	\$1,453035
	TOTAL	\$63,427,042	64,880,077	\$1,453035

Departmental Revenue Budget

FUND	DIVISION/PROGRAM	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
215	Limited Tax Debt service	\$63,427,042	64,880,077	\$1,453035
	TOTAL	\$63,427,042	64,880,077	\$1,453035

Departmental Budget Allocation

CATEGORY	DEPARTMENT	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
Debt service Principal (570)		60.4%	66.3%	5.9%
Debt Service Costs (580)		39.6%	33.7%	-5.9%