Adopted: 9/22/2021 Effective:

 SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

ORDINANCE NO. 21-051

RELATING TO THE 2021 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN FUND 124 TO PROVIDE EXPENDITURE AUTHORITY FOR RENTAL AND UTILITY ASSISTANCE

BE IT ORDAINED:

 Section 1. The County Council makes the following findings of fact: a supplemental appropriation in the amount of \$10,628,708.60 is necessary in Human Services Fund 124, for budget year 2021, to provide expenditure authority for rental assistance, utility assistance, administrative expenses, and housing stability services. Direct aid of \$10,628,708.60 provided to Snohomish County from the United State Department of Treasury pursuant to Section 3201 of the American Rescue Plan Act, 2021, Pub. L .No.117-2 (March 11, 2021), will fund these services.

<u>Section 2.</u> The appropriation unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

REVENUE:

 124-520020564111
 TERA 2 Rental Assistance & Housing Stability.
 \$10,528,708.60

 124-5044611011
 Regular Salaries
 \$70,000.00

 124-5044612013
 Personnel Benefits
 \$30,000.00

\$10,628,708.60

Total Supplemental Appropriation:

124-3200205621023 P-T Rental Assist. & Housing Stability \$10,528,708.60 124-3044615621023 TERA 2 Admin \$100,000.00

Total Revenue: <u>\$10,628,708.60</u>

 <u>Section 3.</u> The County Council further finds that there is a need for such supplemental appropriation because the funds that support it were unanticipated at the time of adoption of the 2021 budget and have not been previously appropriated. Based on the foregoing, the Council hereby authorizes this appropriation.

ORDINANCE NO. 21-051 RELATED TO THE 2021 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN FUND 124, ETC. – Page 1 of 2

1 2	PASSED this 22 nd day of S	eptember, 2021.
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7 8		Menthon
9		CounciÜChair
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11 12	ATTEST:	
13 14 15 16	MSUULA Plus Asst. Clerk of the Council	
17 18 19 20	() APPROVED () EMERGENCY () VETOED	
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27		County Executive
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36	Approved as to form only:	
37 38		
39	/s/ Rebecca E. Wendling 8.4.21	
40	Deputy Prosecuting Attorney	
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