

2025-2026 Health Department Biennial Budget Modification/Forecast

Fund Account Type	Program	Charge Code	Title	TRANSFER
Fund 125 Health Department Fund				
Div/Prog: 610 Administration				
125 Expenses		610 125 5156104101	Professional Services	\$ (700,000)
125 Expenses		610 125 5156104121	Translation	\$ (100,000)
125 Expenses		610 125 5156104145	Advertising	\$ (100,000)
610 SERVICES SUBTOAL				\$ (900,000)
Div/Prog: 625 Prevention Services				
125 Expenses		625 125 5156254101	Professional Services	\$ 200,000
125 Expenses		625 125 5156254111	Contractual Services	\$ 1,300,000
125 Expenses		625 125 5156254121	Translation	\$ 200,000
125 Expenses		625 125 5156254145	Advertising	\$ 100,000
625 SERVICES SUBTOAL				\$ 1,800,000
Div/Prog: 630 Environmental Health				
125 Expenses		630 125 5156304101	Professional Services	\$ (900,000)
630 SERVICES SUBTOAL				\$ (900,000)
FUND 125 NET RESULT (REVENUE)/EXPENSE				\$0