



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-0876

Motion: 24-218

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Notice to proceed.

Scope: The proposed motion would allow for the payment of the Microsoft Performance Support Renewal for 2024-2025.

Duration: The term of this agreement is from June 1, 2024, ending May 31, 2025.

Fiscal Impact: Current Year Multi-Year N/A

Funding for this service was anticipated and included in the approved 2024 IT budget.

Expend	2024	Total
505.5148884801	\$245,327	\$245,327
506.5124714601	\$72,000	\$72,000
TOTAL	\$317,327	\$317,327

Authority Granted: Approve and authorize the Notice to Proceed with payment for year 2024-2105 Microsoft Support Services, under SCC 3.04.203 and 3.04.140(8).

Background: On May 18, 2000, Snohomish County approved a Microsoft Master Services Agreement (Original Contract ECAF 2000-0770), which allows for the Department of Information Technology to obtain consulting services under a mutually agreed upon Work Order for continued Microsoft Performance Support Services. Performance Support Services allow for access to high level support professionals that advise County IT staff on a variety of items from product suites, refining licenses, product capabilities, technical account representatives, and consultation for technical support. Annual payment is required under the contract.

Motion 23-195	06/01/2023	05/31/2024	AMOUNT	\$228,355.00
Motion 22-203	06/01/2022	05/31/2023	AMOUNT	\$169,535.00
Motion 21-181	06/01/2021	05/31/2022	AMOUNT	\$213,804.13
Motion 20-135	06/01/2020	05/31/2021	AMOUNT	\$200,544.00
Motion 19-145	06/01/2019	05/31/2020	AMOUNT	\$234,050.00
Motion 18-153	06/01/2018	05/31/2019	AMOUNT	\$214,821.00
Motion 17-139	06/01/2017	05/31/2018	AMOUNT	\$205,563.00
Motion 16-179	06/01/2016	05/31/2017	AMOUNT	\$195,257.00
Motion 15-194	06/01/2015	05/31/2016	AMOUNT	\$195,257.00
Motion 14-228	06/01/2014	05/31/2015	AMOUNT	\$189,011.00
Motion 13-175	06/01/2013	05/31/2014	AMOUNT	\$126,896.00
Motion 12-154	06/01/2012	05/31/2013	AMOUNT	\$123,825.00

Action Requested: For Council to move the motion to GLS on May 22, 2024, for consideration.