



Committee of the Whole

Jim Martin

Council Initiated:

☐ Yes

☒ No

ECAF: 2026-1631

Motion: 26-263

Type:

☐ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☒ Other

Requested Handling:

☐ Normal

☒ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject:

Approving an increase in the number of employees authorized in the 2025-2026 biennial budget in the Grant Fund 130 for the District Court

Scope:

Approval of this motion allows District Court to continue to employ 2.0 project FTEs, including 1.0 Therapeutic Court Case Manager, 0.5 Legal Process Assistant II, and 0.5 Mental Health Program Coordinator, through June 30, 2027. These current project positions expired June 30, 2026. District Court has received a letter of award for continuing grant funds to support these positions.

Duration:

July 1, 2026 through June 30, 2027

Fiscal Impact:

☒ Current Year

☐ Multi-Year

☒ N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
130.5164604982	(\$143,924.63)	(\$153,241.35)				(\$297,165.98)
130.5782424021011	\$143,924.63	\$153,241.35				\$297,165.98
Total's	\$0	0	0	0	0	\$0

Revenue	Current Year	2027	2028	2029	2030	Total
130.3164606990	(\$143,924.63)	(\$153,241.35)				(\$297,165.98)
130.3782424020121	\$143,924.63	\$153,241.35				\$297,165.98
Total's	\$0	0	0	0	0	\$0

Authority Granted: N/A.

Background: The project positions being authorized have been authorized in prior years, with the current term expiring June 30, 2026. The State has issued an award letter for the grant funds that support these positions. This motion authorizes the continuation of the total of 2.0 FTE positions.

Requested Action: Move to Council for consideration.