

SNOHOMISH COUNTY HUMAN SERVICES DEPARTMENT

COVID-19 RECOVERY FRAMEWORK WITH FUNDING FOR SERVICES CURRENTLY UNDERWAY

July 14, 2021

Strategies	ARP/FRF Request	Other Funds Contributed (Specify)	Date Range	Contract/Delivery Method	2019 Base Funding
<i>GOAL 1: Invest in supporting the recovery of individuals/households from the challenges created and/or exacerbated by the COVID-19 pandemic by effectively addressing evolving and sudden changes in economic, social, and environmental conditions in the human services arena.</i>					
Objective 1.1: Increase economic stability through access to benefits - \$660,000 (ARP/FRF)					
Strategy 1.1.1: Continue 2-1-1 enhancement.	\$225,000	-0-	7/1/21-6/30/22	Contract with VOA	\$47,784
Strategy 1.1.2: Continue ADRN Information and Referral Network to address the needs of under-served populations.	\$90,000	\$75,024 ADRC	7/1/21-6/30/22	Contract with Homage	\$481,039
Strategy 1.1.4: Continue Northwest Justice Project services.	\$345,000	-0-	7/1/21-6/30/22	Contract with SCLS	\$158,176
Objective 1.3: Increase long-term educational readiness - \$2,905,000 (ARP/FRF)					
Strategy 1.3.2: Continue child care for essential and other workers and behavioral health supports	\$655,500 \$2,249,000 (This includes gap funding through 8/31/21 plus funding for the year beginning on 9/1/21)	\$98,113 ARP/EHS	7/1/21-8/30/22	Contract with Boys & Girls Club and YMCA	-0-

Strategies	ARP/FRF Request	Other Funds Contributed (Specify)	Date Range	Contract/Delivery Method	2019 Base Funding
Objective 1.4: Increase food security - \$1,000,000 (ARP/FRF)					
Strategy 1.4.2: Fill in gaps in food distribution network especially in neighborhoods lacking access to grocery stores and food banks (question of sustainability).	\$1,000,000 (transition from Nourishing Neighborhoods to Food Banks to address gaps)	-0-	7/1/21-6/30/22	Contract with food banks	\$40,141
Objective 1.5: Increase access to behavioral health supports - \$110,000 (ARP/FRF)					
Strategy 1.5.3: Continue telephone reassurance program.	\$110,000	-0-	7/1/21-6/30/22	Contract with Homage	-0- (We did invest CARES Act funds in this program)
Objective 1.5: Increase access to behavioral health supports - \$50,000 (ARP/FRF)					
Strategy 1.5.4: Continue Hope Options support.	\$50,000	-0-	7/1/21-6/30/22	Contract with Everett Housing Authority	\$159,776

Strategies	ARP/FRF Request	Other Funds Contributed (Specify)	Date Range	Contract/Delivery Method	2019 Base Funding
Objective 1.6: Increase housing stability - \$3,300,000 (ARP/FRF)					
Strategy 1.6.4: Provide rapid rehousing assistance including move-in costs.	\$1,300,000	\$10,158,919 ESG-CV, CV-1, CV-2 \$4,925,992 CDBG-CV1 and CV3	7/1/21- 6/30/22 (variable)	Direct delivery by HCS staff and YWCA plus other providers identified through various HUD processes (includes rental assistance, motel vouchers, and landlord incentives)	
Strategy 1.6.7: Launch a multi-pronged sheltering effort (including continued motel use, construction/rehabilitation, operating and maintenance, and "professionalized" disaster shelter effort)	\$2,000,000 (This is to continue sheltering individuals currently housed in motel rooms)	\$7,295,083 ARP/HOME	7/1/21- 6/30/22 (variable)	Direct delivery by HSC staff plus other providers identified through RFP and HUD processes	
Objective 1.7: Increase access to other key support services - \$1,800,000 (ARP/FRF)					
Strategy 1.7.3: Extend current youth and family network staffing and flex fund support.	\$1,800,000	-0-	10/1/21- 9/30/22	Allocated among existing youth provider and Family Support Center contractors	\$342,902

GOAL 2: Develop, expand, and enhance the resiliency and sustainability of the Human Services Department and our community services network to reflect the diversity of the County and deliver effective services in a strengths-based, trauma-informed, and individual/household-centered manner by partnering with philanthropy and other jurisdictions in the investment of resources to support systemic recovery at all levels in the human services arena.

Objective 2.1: Engage in capacity-building funding and support network development for non—profit organizations \$0 (ARP/FRF)

Strategy 2.1.2: Provide technology, staffing, and other assistance to cold weather shelter work group.				Covered under 3.1.1	
Strategy 2.1.3: Migrate cold weather shelter work group to be a disaster shelter network under the Partnership to End Homelessness.				Covered under 3.1.1	

GOAL 3: Ensure efficient and effective compliance with federal and state funder requirements.

Objective 3.1: Acquire the human staff needed to implement the plan - \$1,775,000 (ARP/FRF)

Strategy 3.1.1: Support additional service delivery staffing needs for all additional federal and state funding being received.	\$1,242,500	\$213,000 OAA and HEN	7/1/21- 6/30/22	Direct delivery (8.2 FTE)	-0-
Strategy 3.1.2: Support additional administration and required reporting staffing needs for all additional federal and state funding being received.	\$532,500	\$355,000 OAA and OCHS	7/1/21- 6/30/22	Direct administration (5 FTE)	-0-
Strategy 3.1.2: Acquire additional professional services contractor support (need to define)				TBD contingent on needs	-0-
TOTAL	\$11,600,000	\$23,121,131			\$1,229,818