

2.0 EXHIBITS

COUNCIL COMMITTEE MATERIALS

Ordinance 24-083

EXHIBITS 2.1 through 2.7.A

Click on links below to view Part 2 Exhibits (Videos, Minutes, and Materials)

2.1 October 9, 2024, @ 6:00 p.m. Community Budget Forum [Video](#) and [Minutes](#)

[2.1.A Presentation](#) (ECAF 2024-2559)

2.2 October 9, 2024, General Legislative Session Reports on Revenues (*Item K.1 on the agenda*) [Video](#) and [Minutes](#)

[2.2.A Reports on Revenues](#) handout – (*also included in this hearing packet, click here*) (ECAF 2024-2560)

Committee of the Whole Budget Deliberations

2.3. October 8, 2024, Committee of the Whole – 2025-2026 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.3.A Public Works- Solid Waste \(+CIP\), Roads \(+CIP\) Presentation, Supplemental Questions,](#)

[Supplemental FTE Information-Solid Waste, Supplemental FTE Information-Road Fund](#) (ECAF 2024-2533)

[2.3.B Facilities & Fleet \(+CIP\) Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2534)

[2.3.C Department of Information Technology \(DoIT\) \(+CIP\) Presentation, Supplemental Questions, Supplemental FTE Information](#)
(ECAF 2024-2535)

[2.3.D Human Services Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2536)

[2.3.E Health Department Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2538)

[2.3.F Emergency Management & E911 Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2539)

[2.3.G Medical Examiner Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2540)

2.4 October 9, 2024, Committee of the Whole - 2025-2026 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.4.A Sheriff \(Law Enforcement & Corrections\) Presentation, Supplemental Questions, Supplemental FTE Information-Sheriff,](#)
[Supplemental FTE Information-Corrections](#) (ECAF 2024-2541)

[2.4.B District Court Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2542)

[2.4.C Superior Court Presentation, Supplemental Question, Supplemental FTE Information](#) (ECAF 2024-2543)

[2.4.D Clerk Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2544)

[2.4.E Office of Public Defense Presentation, Supplemental Questions](#) (ECAF 2024-2545)

[2.4.F Prosecuting Attorney Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2546)

[2.4.G Council Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2024-2547)

2.5 October 10, 2024, Committee of the Whole 2025-2026 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.5.A Executive \(ORR, OSJ, Eco Devo\) Presentation, Supplemental Questions, Supplemental FTE Information-ORR,](#)
[Supplemental FTE Information-Eco Devo](#) (ECAF 2024-2549)

[2.5.B Finance \(Non-Departmental & Debt Service\) Presentation, Supplemental Questions, Supplemental FTE Information \(ECAF 2024-2551\)](#)

[2.5.C Assessor Presentation, Supplemental Questions, Supplemental FTE Information \(ECAF 2024-2550\)](#)

[2.5.D Auditor Presentation, Supplemental Questions, Supplemental FTE Information \(ECAF 2024-2552\)](#)

[2.5.E Public Advocate Presentation, Supplemental Questions \(ECAF 2024-2553\)](#)

[2.5.F Human Resources Presentation, Supplemental Questions \(ECAF 2024-2554\)](#)

2.6 October 11, 2024, Committee of the Whole - 2025-2026 Budget Deliberations - Department Presentations - CIP [Video](#) and [Minutes](#)

[2.6.A Airport \(+CIP\) Presentation, Supplemental Questions, Supplemental FTE Information \(ECAF 2024-2555\)](#)

[2.6.B Planning & Development Services Presentation, Supplemental Questions, Supplemental FTE Information \(ECAF 2024-2556\)](#)

[2.6.C Office of Hearings Administration Presentation, Supplemental Questions \(ECAF 2024-2557\)](#)

[2.6.D Department of Conservation & Natural Resources: Surface Water Management \(+CIP\), Office of Energy and Sustainability, Parks & Recreation \(+CIP\), Office of Agriculture, Presentation, Supplemental Questions, Supplemental FTE Information \(ECAF 2024-2558\)](#)

2.7 October 15, 2024, Committee of the Whole - 2025-2026 Budget Deliberations - Department Presentations - [Video](#) and [Minutes](#)

[2.7.A Treasurer Presentation, Supplemental Questions, Supplemental FTE Information \(ECAF 2024-2548\)](#)