



Health and Community Services

Cynthia Foley

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-1278

Motion: 24-260

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: State Home Energy Assistance Program (SHEAP) Contract

Scope: Human Services is seeking to contract with the Washington State Department of Commerce to implement the State Home Energy Assistance Program (SHEAP). The grant total is \$1,719,256.

SHEAP funds are designed to address rising home energy costs by providing assistance with a portion of a household's heating bill. The services provided under SHEAP are the similar those funded by the Low-Income Home Energy Assistance Program (LIHEAP). LIHEAP funds are awarded to households at 150% of the Federal Poverty Line and SHEAP may be awarded to households earning 80% of county area median income.

Duration: May 1, 2024, through June 30, 2025

Fiscal Impact: ☒ Current Year ☒ Future-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 124 - Energy Admin Staff & Operating	\$193,719	\$193,719				\$387,438
Fund 124 - Energy Program Staff & Operating	\$146,500	\$146,500				\$293,000
Fund 124 - Direct Services	\$519,409	\$519,409				\$1,038,818
Totals	\$859,628	\$859,628	0	0	0	\$1,719,256

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 124 - Energy Admin Staff & Operating	\$193,719	\$193,719				\$387,438
Fund 124 - Energy Program Staff & Operating Costs	\$146,500	\$146,500				\$293,000
Fund 124 - Direct Services	\$519,409	\$519,409				\$1,038,818
Totals	\$859,628	\$859,628	0	0	0	\$1,719,256

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Authority Granted: Motion 24-260 approves and authorizes the County Executive to sign the State Home Energy Assistance Program (SHEAP) contract in the amount of \$1,719,256 and any additional amendments.

Background: The State Home Energy Assistance Program is supported with funding from Washington's Climate Commitment Act (SB 5126¹ from 2021-2022).

On March 27, 2024, Council passed Motion 24-116², approving execution of a LIHEAP contract with the Washington State Department of Commerce in the amount of \$3,583,119.

Requested Action: Move to the GLS agenda for Council consideration.

¹ [Washington State Legislature](#)

² [2024-0182 - Motion 24-116 \(legistar.com\)](#)