



# Health and Community Services

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

**ECAF:** 2025-3893

**Motion:** 26-008

**Type:**

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

**Requested Handling:**

☒ Normal

☐ Expedite

☐ Urgent

**Fund Source:**

☐ General Fund

☒ Other – Fund 124

☐ N/A

**Executive Rec:**

☒ Approve

☐ Do Not Approve

☐ N/A

**Approved as to**

**Form:**

☐ Yes

☒ No – State

Contract

☐ N/A

**Subject:**

Agreement – Health Related Social Needs - Washington State Dept. of Social and Health Services

**Scope:**

Under the contract the County will receive funding from the Washington State Department of Social and Health Services to provide Health Related Social Need services directly or through subcontractors. The contract breaks up the Contract Max into three separate areas:

- Service Delivery Max (includes 15% admin) - \$1,516,012
- Care Coordination Max - \$303,202
- HRSN Infrastructure Max - \$111,886

Annually, the County will be required to submit a report on HRSN Infrastructure, Care Coordination, and service provisions. The due date of this will be posted in the HRSN Management Bulletin.

Schedule A - Scope of Services. This outlines what allowable expenses are under each area of funding (HRSN Infrastructure, Care Coordination, and Services). For services, there are three allowable funding categories, and the scope of services breaks out the service, eligibility criteria, service ceiling and fee schedule for each service under these categories:

- Nutrition Support
- Home Accessibility Modifications, Remediation and Adaptation
- Caregiver Respite

Additionally, the returned contract to the state will include Human Services standard letter regarding the preliminary injunction on unlawful grant conditions and refusal to comply with any terms or conditions that fall under that injunction.

**Duration:**

July 1, 2025 through June 30, 2026

**Fiscal Impact:**

☐ Current Year

☒ Multi-Year

☐ N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
Fund 124	\$965,550					\$1,931,100
<b>Total's</b>	<b>\$965,550</b>					<b>\$1,931,100</b>

Revenue	Current Year	2027	2028	2029	2030	Total
Fund 124	\$965,550					\$1,931,100
<b>Total's</b>	<b>\$965,550</b>					<b>\$1,931,100</b>

*\*Note, half of the funds were spread across 7/1/25 – 6/30/26. Half of the funds were for 2025, or last year. The Total in the right column reflects the overall contract costs.*

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**Authority Granted:** Authorizes the Executive to execute the agreement and any subsequent amendments.

**Background:** Annually departments submit Grant Work Plans by motion to Council during the budget process. These plans include anticipated grants and the amount anticipated for receipt. In accordance with. As long as the grant does not exceed the anticipated amount approved in the plan by more than \$100,000 ([SCC 4.26.025](#)), the approval of the Grant Work Plan motion allows departments to execute the grant agreements without further Council action ([SCC 2.10.010\(28\)](#)).

The motion before you is for a grant that was not anticipated in the grant work plan and therefore requires Council approval to execute.

**Requested Action:** Move to GLS for consideration.