

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title **Agreement for Professional Services with Access Information Intermediate**
 Fund Name **Holdings I, LLC dba Access / Record Xpress of California, LLC**
Records Maintenance Services

Proposed Action's Impact on:

	2022	2023	2024	2025	2026	2027	Total
Increase (Decrease) in FTEs							na
Expenditure Increases							
1 Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Equipment/ Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Personnel Services Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Rent and Other Office OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8 Records Maintenance Services	\$ 27,500	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 27,500	\$ 275,000
9 Sales Tax - exempt	\$ -						\$ -
Total Expenditures	\$ 27,500	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 27,500	\$ 275,000

Reductions in Expenditures/Proposal Savings *(Please enter savings as a negative amount)*

1		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reductions in Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Revenues Increase (Decrease)

1			\$ -	\$ -	\$ -	\$ -	\$ -
2			\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Net Increase (Decrease) in County Financial Resources

\$ (27,500) \$ (55,000) \$ (55,000) \$ (55,000) \$ (55,000) \$ (27,500) \$ (275,000)

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