SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 25-326

APPROVING A BUDGET TRANSFER IN GRANT FUND 130 FOR FUNDS RECEIVED FROM THE WASHINGTON STATE ADMINISTRATIVE OFFICE OF THE COURTS

WHEREAS, the District Court was awarded grant funding from the Administrative Office of the Courts in 2025 and 2026; and

WHEREAS, this grant will fund staffing and other services for District Court's Mental Health Court for a period from July 1, 2025 through June 30, 2026 under AOC Grant Agreement IAA26856; and

WHEREAS, a budget transfer is necessary to provide expenditure authority for the remaining funds, and;

WHEREAS, there is sufficient appropriation authority within Grant Fund 130 Pending Grants;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
130 5782424021011	Regular Salaries	\$201,198.51
130 3782433010120	Other Judicial Agencies AOC	\$201,198.51
130 3164606990	Misc. Revenue	(\$201,198.51)
130 5164604982	Pending Op Transfer	(\$201,198.51)
	Net Change to Fund 130	-\$0-

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this _____ day of _____, 2025.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council