2025 Grant Work Plan

Department **Human Services** Division 002 Fund 124 Program 193, 194

Program 020 Subprogram 210

Purpose of Grant (Brief description of work to be performed) **Early Childhood Education and Assistance Program (ECEAP):** This Agreement with Washington State Department of Children, Youth and Families provides funding for ECEAP. Established by the Legislature in 1985, ECEAP is a comprehensive school readiness program serving low-income and at-risk 3- and 4-year-old children and their families in Washington State. Because many factors affect a child's development and learning ability, ECEAP provides preschool education, health services coordination, nutrition, family support and parent involvement. ECEAP currently provides these services to at least 15,000 children per year. 85% of currently enrolled children have family incomes below 110% Federal Poverty Guidelines; the remaining children have either developmental, environmental or research-based risk factors that allow ECEAP eligibility.

Existing/ongoing program Yes Source of grant funding: Federal State Local Other Grant Term: From 7/1/2025 to 6/30/2026				
Grantor: Department of Children, Youth and Families, State of WA Grant Award \$ 18,564,572				
Is match required: Yes No If yes, match amount required:				
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.				
	DAC	Amount		
	Tota	Resources	\$18,564,572	
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 3,340,625				
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)				
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification				
Total FTEs				
2. Pass Thru (Est	imated cost)	\$ 15,223,947		
	Total Expe	nditures	\$18,564,572	

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Department Human Services Division 002 Fund 124 Program 197, 198

Purpose of Grant (Brief description of work to be performed) If This award with Department of Health and Human Services sur 82 children and families (cumulative count) in the North Snoho program with services offered in Arlington, Granite Falls, Mary this program is to provide family-centered services for low incomposition to three years. The program is designed to promote the devel enable their parents to fulfill their roles as parents and to move Existing/ongoing program Yes Source of grant funding: Federal State Local Grant Term: From 1/1/2025 to 12/31/2025	pports the enrollment of a minimum omish County Early Head Start vsville, and Sultan. The purpose of ome families with children age birth opment of the children, and to be toward self-sufficiency.		
Grantor: Department of Health and Human Services Gra	ant Award \$1,540,668		
Is match required: Yes No If yes, match amount required: \$308,134 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.			
GF Program Support DAC 124-3041979701	Amount \$1,666		
GF Program Support DAC 124-3041989701	Amount <u>\$25,128</u>		
SUBTOTAL COUNTY FUNDED MATCH	\$26,794		
Value of in-kind contributions received from parent volunteers, community partnerships, and			
professionals serving on advisory boards. Value \$281,340			
Total Res	sources \$1,848,802		
EXPENDITURES			
Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated of match)	cost) \$1,848,802 (includes in kind		
Who will complete the work? Existing FTE(s) Existing project FT	TE(s) New FTE(s)		
If new FTEs are needed, complete the following. Attach additional s # FTEs Classification	heet if needed.		
Total FTEs 1.0 Human Services Specialist II			
2. Pass Thru None (Estimated value)	\$0		

Total Expenditures \$1,848,802