

# Snohomish County Medical Examiner

2022 COUNCIL BUDGET PRESENTATION

# 2022 Budget Questions

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1. Please provide:

- a) A breakdown by: Permanent FTE (total FTE, how many are new in 2021, requested in 2022) and Temporary/Project (total FTE, how many are new in 2021, requested in 2022).

*See next slides.*

- b) Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2021 budget are you requesting to fund/fill?

*All of the 2021 positions are filled. We would be recruiting a total of 2.0 FTE positions in 2022 (Investigation Assistant and Pathology Assistant, Sr.).*

2. How many FTEs do you have that are working remotely, fully or partially?

*Nobody in our office is working remotely due to the nature of our work.*

3. Please describe how much CARES/ARPA funds your department has requested or received in 2021 and 2022, and the utilization of those funds.

*2021: None.*

*2022: \$700,000 to replace very outdated x-ray machine with a Lodox x-ray.*

4. Do you anticipate meeting your targeted reduction for 2021?

*We did not have a targeted reduction for 2021.*

5. Has any legislation passed at the State or Federal level this past year that has or will impact your department budget? If so, please provide a summary of the legislation, how it impacts your department, and an estimate of the financial impact.

*HB 1326 was passed that requires ME/C offices to be accredited by NAME or IACME. Our accreditation is scheduled for mid-November.*

*Law also allows for increased reimbursement for autopsies performed (translates to more revenue for our office).*

<http://lawfilesex.t.leg.wa.gov/biennium/2021-22/Pdf/Bills/Session%20Laws/House/1326-S.SL.pdf?q=20210928152234>

# Funds Divisions & Programs

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*(Please show high-level financial structure of your department)*

Fund 002  
General Fund

- Division/Program: 320 Medical Examiner

Fund 124  
Human Services

- Division/Program: 320 Medical Examiner



# Expenditures

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Fund	Division/Program	2021 Modified	2022 Proposed	Change
002	320 Medical Examiner	\$3,310,186	\$3,576,032	\$265,846
124	320 Medical Examiner	\$261,644	\$319,701	\$58,057
Total		\$3,571,830	\$3,895,733	\$323,903

# FTEs

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Fund	Division/Program	2021 Adopted	2022 Proposed	Change
002	320 Medical Examiner	16.40	18.40	2.00
124	320 Medical Examiner	1.10	1.10	0
Total		17.50	19.50	2.00