

## Snohomish County Medical Examiner

2022 COUNCIL BUDGET PRESENTATION

## 2022 Budget Questions

- 1. Please provide:
  - a) A breakdown by: Permanent FTE (total FTE, how many are new in 2021, requested in 2022) and Temporary/Project (total FTE, how many are new in 2021, requested in 2022).

See next slides.

b) Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2021 budget are you requesting to fund/fill?

All of the 2021 positions are filled. We would be recruiting a total of 2.0 FTE positions in 2022 (Investigation Assistant and Pathology Assistant, Sr.).

2. How many FTEs do you have that are working remotely, fully or partially?

Nobody in our office is working remotely due to the nature of our work.

3. Please describe how much CARES/ARPA funds your department has requested or received in 2021 and 2022, and the utilization of those funds.

2021: None.

2022: \$700,000 to replace very outdated x-ray machine with a Lodox x-ray.

4. Do you anticipate meeting your targeted reduction for 2021?

We did not have a targeted reduction for 2021.

Has any legislation passed at the State or Federal level this past year that has or will impact your department budget? If so, please provide a summary of the legislation, how it impacts your department, and an estimate of the financial impact.

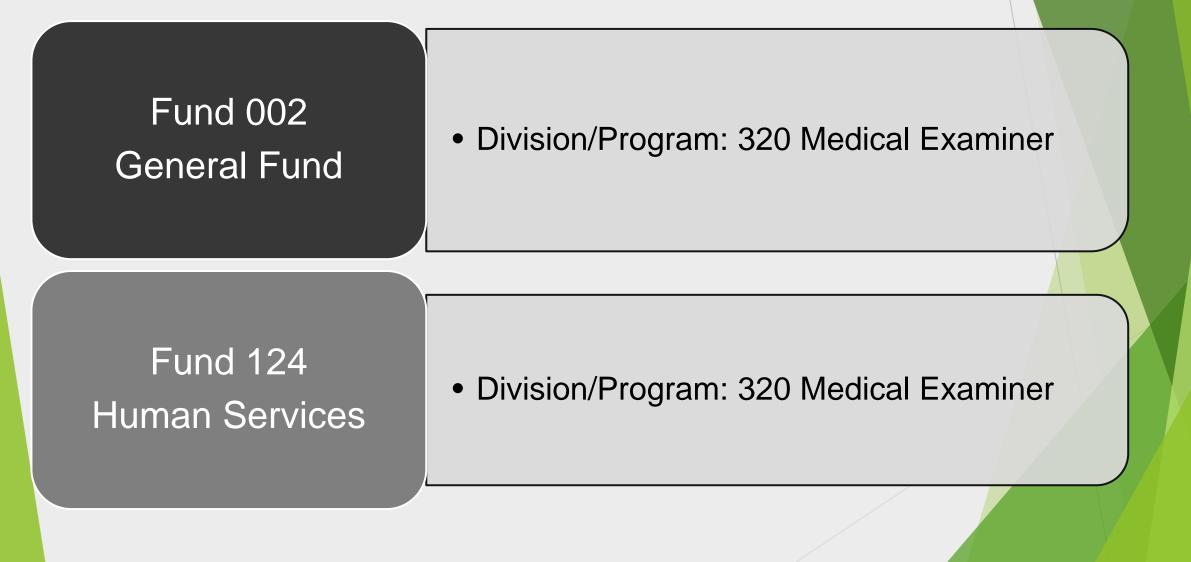
HB 1326 was passed that requires ME/C offices to be accredited by NAME or IACME. Our accreditation is scheduled for mid-November.

Law also allows for increased reimbursement for autopsies performed (translates to more revenue for our office).

http://lawfilesext.leg.wa.gov/biennium/2021-22/Pdf/Bills/Session%20Laws/House/1326-S.SL.pdf?q=20210928152234

## Funds Divisions & Programs

(Please show high-level financial structure of your department)





Fund	Division/Program	2021 Modified	2022 Proposed	Change
002	395 Medical Examiner	\$291,104	\$350,401	\$59,297

## Expenditures

Fund	Division/Program	2021 Modified	2022 Proposed	Change
002	320 Medical Examiner	\$3,310,186	\$3,576,032	\$265,846
124	320 Medical Examiner	\$261,644	\$319,701	\$58,057
Total		\$3,571,830	\$3,895,733	\$323,903

Fund	Division/Program	2021 Adopted	2022 Proposed	Change
002	320 Medical Examiner	16.40	18.40	2.00
124	320 Medical Examiner	1.10	1.10	0
Total		17.50	19.50	2.00