

Interfund Payments For Service					
Interfund Repair & Maint					
410	5216809801	Interfund Repair & Maint			
410	521680109801	Interfund Repair & Maint			
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	DOb 9801	Interfund Repair & Maint			
Interfund Permits And Fees					
410	5216809901	Interfund Miscellaneous	500.00		500.00
410	521680109901	Interfund Miscellaneous			
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	DOb 9901	Interfund Permits And Fees	500.00		500.00
Interfund Advertising					
410	5216809902	Interfund Advertising			
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	DOb 9902	Interfund Advertising			
Interfund Print Shop					
410	5216809903	Interfund Print Shop	1,000.00		1,000.00
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	DOb 9903	Interfund Print Shop	1,000.00		1,000.00
Interfund Training					
410	5216809905	Interfund Training	28,838.00	2,403.17	2,403.17
					26,434.83
					8.3
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	DOb 9905	Interfund Training	28,838.00	2,403.17	2,403.17
					26,434.83
					8.3
Commuter Program Fees					
410	5216809915	Commuter Trip Reduction	124.00		124.00
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	DOb 9915	Commuter Program Fees	124.00		124.00
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	Prg 680	Operations-General	*****	*****	1,111,107.91
			*****	*****	41,892,021.76
			*****	*****	17.7
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	Dpt 0021	Airport	*****	*****	1,111,107.91
			*****	*****	41,892,021.76
			*****	*****	17.7
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	Fnd 410	Airport Operation & Maint.	*****	*****	1,111,107.91
			*****	*****	41,892,021.76
			*****	*****	17.7
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	Act 005	Expenses	*****	*****	1,111,107.91
			*****	*****	41,892,021.76
			*****	*****	17.7
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	Report Final Totals		618,848.83-	618,848.83-	*****
					7,281,101.50-
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**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2021	2022	TOTAL
410.521680.4101 - Professional Services	\$500,000	\$500,000	\$1,000,000
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>

  

REVENUE: FUND, AGY, ORG, REV, SOURCE	2021	2022	TOTAL
410.621680.0800 - Fund Balance	\$500,000	\$500,000	\$1,000,000
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>

**DEPARTMENT FISCAL IMPACT NOTES:**

The airport shall only use this on-call contract when funds area available and approved in the budget. In addition, the airport shall use FAA Grants or Passenger Facility Charges (PFC) whenever feasible to fund projects.

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Nickolis A. Landgraff