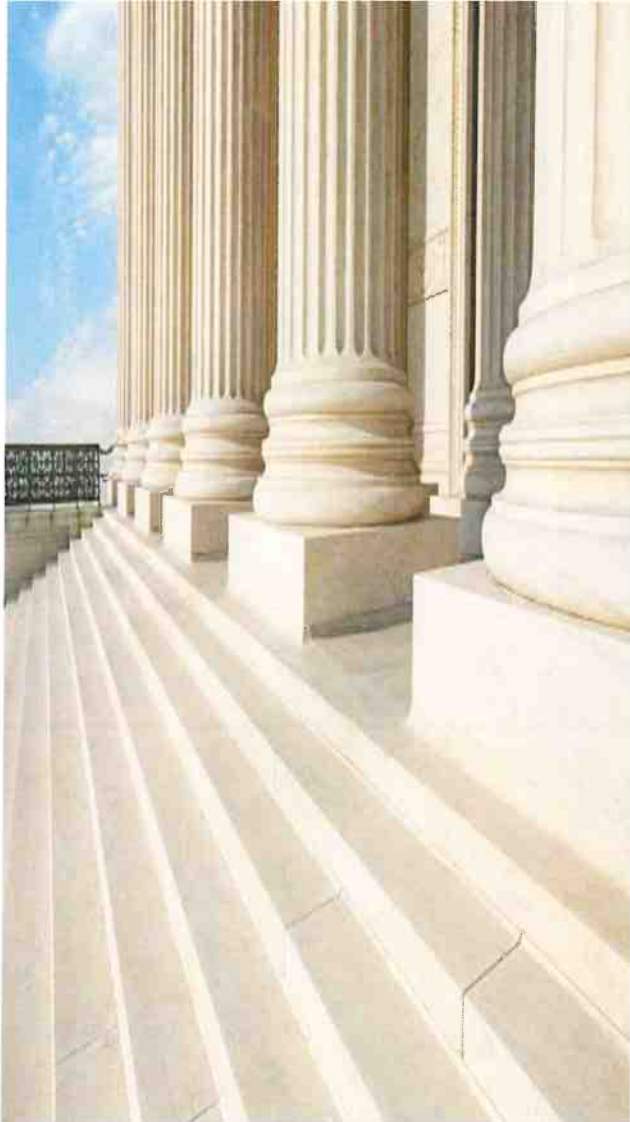


SUPERIOR COURT

2023 BUDGET PROPOSAL



1. DJJC Detention Remodel

Move detention operations to first floor to create staff efficiencies and reduce youth time out of classroom.

Request: \$1.7 million over 2 fiscal years

2. Translation of Court Forms and Resource Documents

Translate local forms into the most frequently used languages (Spanish, Russian, Korean, Vietnamese) to improve access to justice.

Request: \$55,500 (initial effort at 2 languages)

3. Support Compensation Increases for Superior Court Staff

Recruitment and retention of staff is an increasing problem for court operations, especially court reporters, law clerks, juvenile detention officers and judicial coordinators.

Request: (TBD until Compensation Study is complete)