



Snohomish County Council

Committee: LJHS
ECAF: 22-0606
Proposal: Mot. 22-252

Analyst: Heidi Beazizo
Date: June 7, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-252 which would approve and authorize the funding of five (5) currently unfunded positions in the Corrections Bureau.

Background

The 2022 Adopted Budget, approved via Ordinance 21-093¹ included \$1,500,000 in Non-Departmental reserve, providing contingent authority to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded a baseline amount of \$8,500,000.

As of March 2022, the Corrections Bureau revenues were 108.3% of the target which satisfied the first budget transfer.

Motion 22-240², assigned to the Finance Committee at Admin Session³ on June 6th, requests Council approval to transfer the initial \$500,000 to the Corrections Bureau; the desire is to use this additional funding to fund five (5) currently unfunded positions:

- Two (2) Booking Assistants (COR5266R and COR8875R) to reduce overtime costs and improve efficiency;
- One (1) Tech Support Specialist (COR8818R) to provide critical support for software and hardware;
- One (1) Corrections Assistant (COR9289R) to provide admin support and reduce overtime costs; and
- One (1) ARNP (COR5109R) to reduce costs of contracted medical agency personnel

Current Proposal

Scope: Motion 22-240 requests Council approve the funding of five (5) currently unfunded positions.

Duration: N/A

Fiscal Implications: \$500,000 in set aside reserve contingency (see budget transfer Motion 22-240. Net zero impact for 2022 Budget)

2022 Budget: YES

Future Budget Impacts: YES (unless unfunded in future budgets)

Handling: NORMAL

Approved-as-to-form: N/A – not a contract

¹ [Snohomish County Council - File #: 2021-0760 \(legistar.com\)](#)

² [Snohomish County Council - File #: 2022-0555 \(legistar.com\)](#)

³ [Agenda \(legistar.com\)](#)

Risk Management: FYI provided

Executive Recommendation: YES

Attachments: N/A

Amendments: N/A

Request: Move this motion to GLS to be considered alongside Motion 22-240, which is currently assigned to the Finance Committee for consideration.