

Deb Bell

Public Infrastructure and Conservation

**Council Initiated:** ☐ Yes ⊠No

ECAF: 2024-3138 Motion: 24-518	<u>Subject:</u>	Amendment 4 to the Interlocal Agreement between Snohomish County and the Alderwood Water and Wastewater District (AWWD) concerning utility construction associated with the 36 <sup>th</sup> /35 <sup>th</sup> Ave West: 164 <sup>th</sup> Street SW-SR 99 Road Project.		
<u>Type:</u> ⊠Contract □Board Appt.	<u>Scope:</u>	Proposed Amendment 4 would amend the existing Interlocal Agreement to accurately reflect the necessary level of service and safety to relocate the sewer and water facilities to accommodate the public road improvements.		
□Code Amendment □Budget Action □Other	Duration:	The proposed Amendment 4 would start at execution and end upon completion of the project.		
Requested Handling:	Fiscal Impac	t: □Current Year ⊠Multi-Year □N/A		

**└**Current Year 🖾 Multi-Year Fiscal Impact:

AWWD will reimburse all costs to the County Road Fund.

Expenditures	2025	2026	Total	
102.50630474102 Contracted Construction	\$128,094.92	\$0	\$128,094.92	
102.50630471011 Salaries	\$20,866.14	\$0	\$20,866.14	
Total's	\$148,961.06	\$0	\$148,961.06	
Revenue	2025	2026	Total	
102.3064443895 Reimbursable Revenue	\$148,961.06	\$0	\$148,961.06	
Total's	\$148,961.06	\$0	\$148,961.06	

	Motion	Start	End	Total
Original	<u>21-470</u>	1/13/2022	Completion	\$915,103.47
Amendment 1	<u>24-199</u>	5/30/2024	Completion	\$3,123,898.15
Amendment 2		9/23/2024	Completion	\$409,029.60
Amendment 3		10/9/2024	Completion	\$51,216.75
Amendment 4	24-518	Execution	Completion	\$148,961.06
Total's				\$4,648,209.03

Authority Granted: Approves and authorizes the County Executive to sign Amendment 4 to the Interlocal Agreement between Snohomish County and the Alderwood Water and Wastewater District concerning utility construction associated with the 36<sup>th</sup>/35<sup>th</sup> Ave West: 164<sup>th</sup> Street SW - SR 99 Road Project, under RCW 39.34.030 and SCC 13.01.020(5).

**Background:** Snohomish County has a public road improvement project (TIP #E.40.01) to improve the 36<sup>th</sup>/35<sup>th</sup> Ave West corridor from 164<sup>th</sup> St SW to SR 99. In January 2022 Snohomish County entered into an Interlocal Agreement with the Alderwood Water and Wastewater District which would allow the County to perform Utility Work (relocate water lines, etc.) on behalf of the district. To date the parties have processed three amendments, one approved by Council in May 2024, and two within the Council approved contingency amount, all to provide additional but related work that was not included in the original bid.

**Requested Action:** Move to GLS on December 18th, 2024, for consideration.

□ Normal **Expedite** ⊠Urgent

## **Fund Source:**

General Fund ⊠Other  $\Box N/A$ 

## **Executive Rec:**

⊠Approve Do Not Approve  $\Box N/A$ 

## Approved as to

Form: ⊠Yes □No □N/A