



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-1155

Motion: 24-245

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☒ Normal
☐ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☒ Yes
☐ No
☐ N/A

Subject: Interlocal Agreement with the Alderwood Water and Wastewater District.

Scope: The County and the District have negotiated a new agreement for the County to continue to provide Overlay services to the Alderwood Water & Wastewater District. The actual yearly amounts will depend on the actual work performed (time, labor, and materials), including direct costs and project overhead that the County incurs.

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

The estimated reimbursable revenue for the contract is \$900,000 (\$150,000 per year).

Expenditures	2024	2025	2026	2027	2028	Total
102.50630474102 Reimbursable Construction	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
Revenue	2024	2025	2026	2027	2028	Total
102.3064443895 Reimbursable Revenue	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

Duration: From execution through January 31, 2035.

Authority Granted: Approve and authorize of the County Executive to sign the Interlocal Agreement between Snohomish County and the Alderwood Water and Wastewater District for Overlay Improvements, under SCC 13.01.020(5).

Background: Washington State RCW 39.34 provides for interlocal agreements between local agencies within the state for mutual advantage and thereby to provide services and facilities in a manner beneficial to both agencies. Snohomish County has been providing Overlay services to Alderwood Water and Wastewater District since 2013, and both parties agree that it is mutually beneficial for the County and the district to continue to work cooperatively.

Requested Action: To move the motion to GLS on June 26, 2024, for consideration.