

1 APPROVED: 4/26/2023
2 EFFECTIVE: 5/19/2023

3
4 SNOHOMISH COUNTY COUNCIL
5 Snohomish County, Washington

6
7 ORDINANCE NO. 23-034
8

9 RELATING TO THE 2023 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN
10 HUMAN SERVICES FUND 124 TO PROVIDE EXPENDITURE AUTHORITY FOR
11 RENTAL AND UTILITY ASSISTANCE
12

13
14 BE IT ORDAINED:
15

16 **Section 1.** The County Council makes the following findings of fact: a supplemental
17 appropriation in the amount of \$31,418,515 is necessary in the Human Services Fund 124, for
18 the budget year 2023, to provide expenditure authority for unexpected revenues received from
19 the Washington State Department of Commerce for rental and utility assistance.
20

21 **Section 2.** The appropriation units and allocation details for the supplemental
22 appropriation described in Section 1 are as follows:
23

24 EXPENDITURE:

25			
26	124	Human Services Fund	
27			
28	124-520020564102	(P.T ERAP-2)	<u>\$31,418,515</u>
29			
30	Total Supplemental Appropriation		<u>\$31,418,515</u>

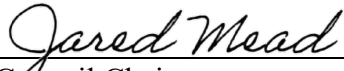
31
32
33 REVENUE:

34			
35	124	Human Services Fund	
36			
37	124-320020561027	(P. T. -ERAP-2 Rev. Ind fed)	\$31,418,515
38			
39	Total Revenue		<u>\$31,418,515</u>


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41 **Section 3.** The County Council further finds that there is a need for such supplemental
42 appropriation because the funds that support it were unanticipated at the time of the adoption of
43 the 2023 budget and have not been previously appropriated. Based on the foregoing, the Council
44 hereby authorizes this appropriation.
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46

1 PASSED this 26th day of April, 2023.
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4 SNOHOMISH COUNTY COUNCIL
5 Snohomish County, Washington
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8 
9 _____
10 Council Chair

11 ATTEST:

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13 
14 _____
15 Deputy Clerk of the Council
16

17 (APPROVED
18 (EMERGENCY
19 (VETOED
20

21
22 DATE: May 9, 2023
23

24 
25 _____
26 County Executive
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28
29 ATTEST:

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32 _____
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34
35 Approved as to form only:
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37
38 /s/ Rebecca Wendling 4.4.23
39 Deputy Prosecuting Attorney