



Health and Community Services

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-1034

Motion: 24-226

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☐ Normal

☒ Expedite –

7/15/2024

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject:

Amendment No. 1 to the Low Income Program Agency Agreement with Puget Sound Energy

Scope:

The Puget Sound Energy (PSE) Home Energy Lifeline Program (HELP) provides discounts on natural gas heating to low-income households. Amendment No. 1 to the Low Income Program Agency Agreement increases the contract amount by \$519,481 bringing the total to \$1,295,278.

This grant was included in the 2023 and 2024 Human Services Grant Work Plans. Amendment No.1 increases the contract total by more than \$50,000 above the amount in the 2024 Human Services Grant Work Plan and requires Council approval by motion pursuant to SCC 4.26.025(2).

Proposed Substitute Motion 24-226

A proposed substitute motion has been submitted which adds language ratifying the underlying agreement. The original agreement was signed on November 13, 2023, by the Director of Human Services. The contract total exceeded the amount approved in the 2023 Human Services Grant Work Plan by more than \$50,000 and requires Council ratification and approval pursuant to SCC 4.26.025(2).

Duration:

October 1, 2023, through September 30, 2024

Fiscal Impact:

☒ Current Year

☐ Future-Year

☐ N/A

Expenditures	Current Year					Total
		2025	2026	2027	2028	
Fund 124 - Energy Administration	\$45,000					\$45,000
Fund 124 – Energy Program Support	\$45,000					\$45,000
Fund 124 - Energy Consumer Education	\$29,481					\$29,481
Fund 124 – Energy Direct Services	\$400,000					\$400,000
Totals	\$519,481	0	0	0	0	\$519,481

Revenue	Current Year					Total
		2025	2026	2027	2028	
Fund 124 - Energy Administration	\$45,000					\$45,000
Fund 124 – Energy Program Support	\$45,000					\$45,000
Fund 124 - Energy Consumer Education	\$29,481					\$29,481

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Fund 124 – Energy Direct Services	\$400,000					\$400,000
Totals	\$519,481	0	0	0	0	\$519,481

Authority Granted: Approves and authorizes the Executive to sign Amendment No.1 to the Low Income Program Agency Agreement with Puget Sound Energy.

Background: The 2023-2024 Puget Sound Energy HELP Low Income Program is funded by investors. The program funds are designed to reduce the burden of rising home energy costs by providing discounts on gas bills to low-income households. The agreement with PSE will serve approximately 3,126 low-income households.

Requested Action: Move Substitute Motion 24-226 to the GLS agenda for Council consideration.