

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 26-284

APPROVING A 2026 BUDGET TRANSFER BETWEEN
PROGRAMS IN FUND 125 HEALTH DEPARTMENT FUND

WHEREAS, this action will reallocate \$1,800,000 of expenditure authority within the Snohomish County Health Department to balance programs for year-end expenditures; and

WHEREAS, this action moves the expenditure authority within programs in the Health Department Fund 125 with no net change to the total 2025-2026 adopted budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130.

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
125 5 15 625 4101	Professional Services	\$ 200,000
125 5 15 625 4111	Contractual Services	\$ 1,300,000
125 5 15 625 4121	Translation	\$ 200,000
125 5 15 625 4145	Advertising	\$ 100,000
125 5 15 610 4101	Professional Services	(\$ 700,000)
125 5 15 610 4121	Translation	(\$ 100,000)
125 5 15 610 4145	Advertising	(\$ 100,000)
125 5 15 630 4101	Professional Services	(\$ 900,000)
	Net Change to Fund 125	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this ____ day of _____, 2026.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council