

Index of Records					
2023-2028 Capital Improvement Program (CIP) Ordinance 22-056 (ECAF 2022-0919)					
Hearing Date: October 25, 2022 @ 10:30 a.m. and 6:00 p.m. Continued to November 9, 2022 @ 10:30 a.m.					
Council Staff: Ryan Countryman		PDS Staff: Eileen Canola		DPA: Jessica Kraft-Klehm	
EXHIBIT	RECORD TYPE	DATE	RECEIVED FROM	EXHIBIT DESCRIPTION	# OF PAGES
2.0 Planning Commission					
2.0003	Staff Report	07/12/22	Eileen Canola, PDS	Briefing to Planning Commission	7
2.0014	Letter	09/27/22	Robert Larsen, Planning Commission Chair	Letter of Recommendation	1
3.1 ECAF and Materials					
3.1.001	ECAF	09/27/22	Executive/PDS	Transmitting Executive recommended Ordinance	1
3.1.002	Ordinance	09/27/22	Executive/PDS	Introduced Ordinance	7
3.1.003	Program	09/27/22	Executive/PDS	Capital Improvement Program	125
3.1.004	Staff Report	09/12/22	Eileen Canola, PDS	Updated Briefing to Planning Commission	2
3.1.005	Analysis	09/12/22	Eileen Canola, PDS	Analysis of Building and Land Use Regulation Effects on Housing and Jobs	2
3.1.006	Analysis	09/12/22	Eileen Canola, PDS	Capital Facility Development Cost Analysis Summary	2
3.1.007	Analysis	09/12/22	Eileen Canola, PDS	Analysis of Building and Land Use Regulation Effects on Low Impact Development	2
3.1.008	Introduction	09/27/22	Council Chair Dunn	Introduction Slip	1
3.2 Council Planning Committee Materials					
3.3 Correspondence, Comments, Testimony					

EXHIBIT	RECORD TYPE	DATE	RECEIVED FROM	EXHIBIT DESCRIPTION	# OF PAGES
3.4 Staff Reports and Submissions					
3.5 Public Participation					
3.5.001	Notice	10/04/22	Council Staff	Notice of Introduction and Public Hearing	3
3.5.002	Affidavit	10/18/22	Herald	Affidavit of Publication - Notice of Introduction and Public Hearing	3
3.5.003	Notice	11/18/22	Council Staff	Notice of Enactment	2
3.5.004	Notice	11/18/22	Herald	Notice of GMA Action	1
3.5.005	Transmittal	11/17/22	Council Staff	Transmitting copy of adopted ordinance to the Department of Commerce	1 (plus ordinance)
3.5.006	Letter	02/04/23	Dept. of Commerce	Acknowledging receipt of transmittal	1
3.5.007	Affidavit	12/06/22	Herald	Affidavit of Publication - Notice of Enactment	2
3.5.008	Affidavit	12/06/22	Herald	Affidavit of Publication - Notice of GMA Action	2
3.6 Council Deliberations					
3.6.001	Amendment			Amendment Sheet 1 - Revise the narrative related to Facilities upgrades and moves re: Auditor's Election space Approved	1
3.6.002	Amendment			Amendment Sheet 2 - Revising the narrative related to Facilities upgrades and moves re: Council Chambers, Human Resources, Hearings Administrations, Public Advocate, SWM, and 7th Floor County Office Building Approved	1
3.6.003	Amendment			Amendment Sheet 3 - Revise tabale relating to Council Partnership Projects in Community Parks No Action	2

EXHIBIT	RECORD TYPE	DATE	RECEIVED FROM	EXHIBIT DESCRIPTION	# OF PAGES
3.6.003A	Amendment			Amendment Sheet 3A - Revise the table relating to the Competitive Grant Program by increasing the dollar amount from \$500,000 to \$750,000 No Action	1
3.6.004	Amendment			Amendment Sheet 4 - Add narrative for City/Council Partnership Project carry over funds from 2022 including \$150k for Council District Projects in each district Approved	3