

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-171

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2021 ANNUAL BUDGET IN THE GRANT CONTROL FUND 130
FOR THE FACILITIES AND FLEET DEPARTMENT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Ordinance 20-075 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 0.2 FTEs in the Facilities and Fleet Department's Fund 130 is in the best interest of the County and sufficient funding has been appropriated in the 2021 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2021 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
20-563	12/21/2020	Human Services	002	1.0
21-102	03/24/2021	Assessor	002	2.0

WHEREAS, this budget change will allow the Facilities and Fleet Department to upgrade an existing 0.8 Accountant I FTE (FAC8086R) to a full time FTE to assist the Weatherization program to meet the administrative support demands of its increasing workload; and

WHEREAS, this request to increase the number of FTEs in the Facilities and Fleet Department's Fund 130 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 18-085:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2021 budget.

2. The County Council increases the maximum number of FTEs included in the Facilities and Fleet Department by 0.2 FTEs.

PASSED this 26th day of May, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council