

## Grant Work Plan Summary

Department: Human Services  
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					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>						
GWP Page #	Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1	Department of Children, Youth and Families	Early Intervention Services	31,496,120	-	31,496,120						
2	Department of Social and Health Services, State of WA	Developmental Disabilities County Services	13,160,622	-	13,160,622						
3	Department of Social and Health Services, Division of Vocational Rehab, State of WA	School to Work	200,000	-	200,000						
4	Department of Health and Human Services	Early Head Start	1,528,428	382,107	1,910,535						
5	Department of Children, Youth and Families	Early Childhood Education & Assistance	17,395,603	-	17,395,603						
6	Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program	8,235,057	-	8,235,057						
7	Cascade Natural Gas	Energy Assistance Program	3,000	-	3,000						
8	Puget Sound Energy, Inc.	Low Income Energy Assistance Program	69,672	-	69,672						

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9	Cascade Natural Gas	Energy Assistance Program	225	-	225						
10	Department of Commerce, State of WA	Community Service Block Grant (Indirect)	585,767	-	585,767						
11	Department of Commerce, State of WA	Community Service Block Grant (State)	81,691	-	81,691						
12	Department of Social and Health Services, State of WA	Caregiver Training	603,750	-	603,750						
13,14	Department of Social and Health Services, State of WA	State Federal Services Agreement	16,198,056	195,998	16,394,054						
15,16	Department of Social and Health Services, State of WA	Older Americans Act	3,188,035	602,885	3,790,920						
17	Washington State Office of Insurance Commissioner	MIPPA Medicare Enrollment Assistance Program	83,000	-	83,000						
18	Department of Social and Health Services, State of WA	Care Consultation Services for Veteran Directed Home Services	4,800	-	4,800						
19	Department of Social and Health Services, State of WA	Medicaid Transformation Project	1,453,778	-	1,453,778						
20	U S Dept. of Housing and Urban Development	Community Development Block Grant	3,262,483	-	3,262,483						

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21	U S Dept. of Housing and Urban Development	Emergency Solutions Grant (Direct)	276,115	276,115	552,230						
22	U S Dept. of Housing and Urban Development	Emergency Solutions Grant CV (Indirect)	3,998,572	-	3,998,572						
23	U S Dept. of Housing and Urban Development	Emergency Solutions Grant (Indirect)	3,998,573	3,998,573	7,997,146						
24	U S Dept. of Housing and Urban Development	HOME	2,460,857	-	2,460,857						
25	U S Dept. of Housing and Urban Development	CoC - Renewal Award	14,548,246	3,613,356	18,161,602						
26	U S Dept. of Housing and Urban Development	CoC - YHDP Renewal or Replacement	1,321,097	314,268	1,635,365						
27	U S Dept. of Housing and Urban Development	CoC - Potential New Award	1,277,810	319,453	1,597,263						
28	Department of Commerce, State of WA	Emergency Housing Fund (EHF)	16,114,290	-	16,114,290						
29	Department of Commerce, State of WA	System Demonstration Grant (Formerly Consolidated Homelessness Grant CHG)	24,248,203	-	24,248,203						

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30	Department of Commerce, State of WA	Commerce Afghan Resettlement	3,000,000	-	3,000,000						
31	Department of Commerce, State of WA	Commerce Ukraine Resettlement	3,000,000	-	3,000,000						
32	Department of Commerce, State of WA	Treasury Emergency Rental Assistance (TERA)	10,000,000	-	10,000,000						
33	Department of Commerce, State of WA	Treasury Emergency Rental Assistance (T-RAP)	9,996,048	-	9,996,048						
34	Department of Commerce, State of WA	Local Document Recording Fees (LDRF)	1,957,461	-	1,957,461						
35	Department of Commerce, State of WA	Inflation Funding	1,926,192	-	1,926,192						

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36	Department of Commerce, State of WA	Prevention	6,369,217	-	6,369,217						
37	U S Dept. of Housing and Urban Development	American Rescue Plan Act - HOME (ARPA)	729,508	-	729,508						
38	North Sound Behavioral Health Admin Services Org.	DMA-Marijuana Tax Revenue	569,836	-	569,836						
39	North Sound Behavioral Health Admin Services Org.	Jail Transition Services	402,034	-	402,034						
40	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	8,524,646	-	8,524,646						
41	North Sound Behavioral Health Admin Services Org.	Substance Abuse Block Grant	520,000	-	520,000						
42	North Sound Behavioral Health Admin Services Org.	Mental Health Block Grant (MHBG)	241,784	-	241,784						
43	North Sound Behavioral Health Admin Services Org.	Trueblood Services	719,140	-	719,140						

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44	WA State Health Care Authority	Criminal Justice Treatment Account	1,570,120	-	1,570,120						
45	Snohomish County Human Services Outreach Team (SCOUT)	Law Enforcement Embedded Social Worker	388,216	-	388,216						
46	City of Arlington	Law Enforcement Embedded Social Worker	388,216	-	388,216						
47	City of Monroe	Law Enforcement Embedded Social Worker	146,832	-	146,832						
48	Arlington School District	Trauma Informed Practices	18,000	-	18,000						
49	Index School District	Trauma Informed Practices	5,000	-	5,000						
50	Snohomish School District	Trauma Informed Practices	18,000	-	18,000						
51	Lakewood School District	Trauma Informed Practices	5,000	-	5,000						
52	Everett School District	Trauma Informed Practices	18,000	-	18,000						

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53	Edmonds School District	Trauma Informed Practices	18,000	-	18,000						
54	Lake Stevens School District	Trauma Informed Practices	5,000	-	5,000						
55	Marysville School District	Trauma Informed Practices	18,000	-	18,000						
56	Mukilteo School District	Trauma Informed Practices	10,000	-	10,000						
57	Darrington School District	Trauma Informed Practices	5,000	-	5,000						
58	City of Marysville	2% Liquor Tax	20,000	-	20,000						
59	Washington State Administrative Office of the Courts	CASA/Volunteer Guardian Ad Litem Program	214,286	-	214,286						
	<b>Total</b>		<b>216,597,386</b>	<b>9,702,755</b>	<b>226,300,141</b>						

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2024 Proposed Budget.