

Exhibit A Snohomish County 2024-2029 Six-Year Transportation Improvement Program (TIP)

Executive Draft with 1%

		2024 - 2029	2024	2025	2026	2027	2028	2029	All projections are in \$1,000's
Grand Totals		239,776	52,086	46,297	51,561	35,144	29,201	25,487	
A. Miscellaneous Engineering and Studies									
Group Totals		1,482	1,107	75	75	75	75	75	
A.01 1660	Preliminary Engineering: General		TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr SG	Preliminary engineering for unanticipated projects.
	2024 - 2029		2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
		180	30	30	30	30	30	30	
A.02 XA02	Right of Way: General		TSA N/A	Cncl Dist All	Type N/A	LFC All	FFC All	Mgr MRP	General right of way activities.
	2024 - 2029		2024 RW	2025 RW	2026 RW	2027 RW	2028 RW	2029 RW	
	County	<u>60</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
		60	10	10	10	10	10	10	
A.03 1212	Project Close Out and Funding Audit		TSA N/A	Cncl Dist All	Type N/A	LFC N/A	FFC N/A	Mgr BJT	Minor expenses associated with project close-out or audits.
	2024 - 2029		2024 CE	2025 CE	2026 CE	2027 CE	2028 CE	2029 CE	
	County	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
		90	15	15	15	15	15	15	
A.13 XA13	Contribution to WSDOT Projects		TSA N/A	Cncl Dist All	Type N/A	LFC SR	FFC SR	Mgr MAO	Contributions to and coordination with WSDOT for countywide projects.
	2024 - 2029		2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 CN	
	County	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
		90	15	15	15	15	15	15	
A.13.08 1777	SR 524 Widening at Yew Way: Paradise Lake Rd to SR 524		TSA N/A	Cncl Dist 5	Type 05	LFC SR	FFC 07	Mgr SG	Widen SR 524 between Yew Way and Paradise Lake Road from the existing 2 lane section to a 3 lane section with 1' shoulders on both sides
	2024 - 2029		2024 CE CN	2025	2026	2027	2028	2029	
	County	<u>7</u>	<u>7</u>						
		7	7						

A.17.04 XA1704	SR 530/Smokey Pt Blvd Roundabout	TSA N/A	Cncl Dist 1	Type 12	LFC SR	FFC SR	Mgr MAO	Contribution to the City of Arlington for intersection improvements and roundabout construction.		
	2024 - 2029	2024 CN	2025		2026	2027	2028	2029		
	County	<u>350</u>	<u>350</u>							
		350								

A.18 XA18	Sound Transit 3 Coordination	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr JGL	Coordination with Sound Transit on Sound Transit 3.		
	2024 - 2029	2024 PE	2025 PE		2026 PE	2027 PE	2028 PE	2029 PE		
	County	<u>25</u>	<u>5</u>		<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>		
	ST	<u>500</u>	<u>500</u>		<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>		
		525	500		5	5	5	5		

A.21.02 XA2102	148 St SW I-5 Overcrossing Feasibility Study	TSA D	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr MAO	Study the feasibility of constructing a bridge over I-5 on the 148th St SW corridor and select the roadway alignment between Jefferson Way and Meadow Road.		
	2024 - 2029	2024 PE	2025		2026	2027	2028	2029		
	County	<u>100</u>	<u>100</u>							
		100								

A.21.03 XA2103	128 St SW / 130 St SW High Capacity Transit Access Study	TSA D	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr MAO	Study the feasibility of constructing a bridge over I-5 on the 130th St SW corridor including the corridor alignment and number of lanes.		
	2024 - 2029	2024 PE	2025		2026	2027	2028	2029		
	County	<u>80</u>	<u>80</u>							
		80								

B. Pavement Preservation and Rehabilitation Program (PPRP)										
	2024 - 2029	2024	2025		2026	2027	2028	2029		
Group Totals	33,728	10,671	4,008		4,974	4,776	4,776	4,523		

B.01 1000	Countywide Pavement Rating: Arterials and Local Access Roads	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr TBA	Rating of county arterials and local access roads to determine priority of annual road paving and resurfacing work.		
	2024 - 2029	2024 PE CE	2025 PE CE		2026 PE CE	2027 PE CE	2028 PE CE	2029 PE CE		
	County	<u>540</u>	<u>90</u>		<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>		
		540	90		90	90	90	90		

B.01.13 1792	Rural Roads Preservation: Pioneer Highway		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Full width asphalt overlay on Pioneer Hwy from 300 St NW to Snohomish/Skagit County line, restriping in kind, and all incidentals necessary for overlay work.		
	2024 - 2029	2024 CE	N/A	1	07	06	07	SF			
				2025		2026			2027	2028	2029
County	10	10									
	10	10									
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B.01.14 1797	132 St SE/134 PI SE/Cathcart Way Overlay: Seattle Hill Road to SR9		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Grind and overlay, pavement repair, and ADA ramp upgrades on 132nd St SE/134th PI SE/Cathcart Way from Seattle Hill Road to SR9.		
	2024 - 2029	2024 CE CN	N/A	4	07	14	14	MGF			
				2025 CE CN		2026			2027	2028	2029
CAPP	1,490	1,062		428							
County	194	194									
FFTI	275	275									
NHS	4,434	4,434									
	6,393	5,965		428							
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B.01.15 1794	164 St SW Overlay: Spruce Way to Ash Way		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Overlay, pavement repair, and ADA ramp upgrades. Lane striping will include MMA.		
	2024 - 2029	2024 CE CN	N/A	3	07	14	14	DL			
				2025 CE		2026			2027	2028	2029
NHFP	928	928									
NHPP	2,795	2,785		10							
	3,723	3,713		10							
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B.01.16 1779	Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Overlay of Alderwood Mall Parkway from 164th St SW to the 16800 block, and from the SR 525 NB on/off ramps to Lynnwood city limits.		
	2024 - 2029	2024 PE	N/A	3	07	16	16	MCR			
				2025		2026 CE CN			2027	2028	2029
County	691	10				681					
	691	10				681					
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B.01.18 XB0118	140 St NW / NE Overlay		TSA	Cncl Dist	Type	LFC	FFC	Mgr	Subgrade and pavement repair where needed followed by an asphalt overlay between 63 Dr NW and the Highway Urbanized Area boundary.		
	2024 - 2029	2024 PE	N/A	1,2	07	06	06	TBA			
				2025 PE CE CN		2026 CE			2027	2028	2029
County	2,239	247		1,974		18					
STP(R)	840			840							
	3,079	247		2,814		18					

B.03 1572	ADA Transition Upgrades	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr SG	Spot improvements selected annually from the ADA Transition Plan.
	2024 - 2029	2024 PE CE CN	2025 PE CE CN	2026 PE CE CN	2027 PE CE CN	2028 PE CE CN	2029 PE CE CN	
	County 2,520	305	291	481	481	481	481	
	FFTI 123		123					
	2,643	305	414	481	481	481	481	
B.03.12 1785	Beverly Park Rd ADA Upgrades at Fairmount Elem & Center Rd	TSA N/A	Cncl Dist 2	Type 32	LFC 16	FFC 16	Mgr ADO	Reconstruct existing curb ramps to ADA compliance and upgrade pedestrian push buttons to APS standard.
	2024 - 2029	2024 CE CN	2025 CE	2026	2027	2028	2029	
	County 335	331	4					
	335	331	4					
B.26.01 XB2601	2026 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2026 overlay program for paving countywide arterials and local roads.
	2024 - 2029	2024	2025 PE	2026 PE CE CN	2027 CE	2028	2029	
	CAPP 950			950				
	County 909			893	16			
	FFTI 427		152	275				
	2,286		152	2,118	16			
B.26.02 XB2602	2026 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2026 overlay program to meet ADA requirements.
	2024 - 2029	2024	2025 PE	2026 PE CE CN	2027 CE	2028	2029	
	County 1,439		96	1,333	10			
	1,439		96	1,333	10			
B.27.01 XB2701	2027 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2027 overlay program for paving countywide arterials and local roads.
	2024 - 2029	2024	2025	2026 PE	2027 PE CE CN	2028 CE	2029	
	CAPP 950				950			
	County 1,305			152	1,137	16		
	FFTI 275				275			
	2,530			152	2,362	16		

B.27.02 XB2702	2027 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2027 overlay program to meet ADA requirements.
	2024 - 2029		2024		2025		2026 PE	2027 PE CE CN
	County	1,675				101		1,564
		1,675				101		1,564
								10
								10
B.28.01 XB2801	2028 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2028 overlay program for paving countywide arterials and local roads.
	2024 - 2029		2024		2025		2026	2027 PE
	CAPP	950						950
	County	1,305						1,137
	FFTI	275						275
		2,530						2,362
								16
								16
B.28.02 XB2802	2028 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2028 overlay program to meet ADA requirements.
	2024 - 2029		2024		2025		2026	2027 PE
	County	1,675						101
		1,675						101
								1,564
								1,564
								10
								10
B.29.01 XB2901	2029 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2029 Overlay Program for paving countywide arterials and local roads.
	2024 - 2029		2024		2025		2026	2027
	CAPP	950						
	County	1,289						152
	FFTI	275						275
		2,514						152
								2,362
								950
								1,137
								275
								2,362
B.29.02 XB2902	2029 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2029 overlay program to meet ADA requirements.
	2024 - 2029		2024		2025		2026	2027
	County	1,665						
		1,665						
								101
								101
								1,564
								1,564

C. Non-Motorized / Transit / HOV

		2024 - 2029	2024	2025	2026	2027	2028	2029	
Group Totals		19,906	1,977	1,548	3,426	3,247	5,236	4,472	
C.00 1573	Pedestrian Facilities and School Safety Program								
			TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr SG	Build on existing efforts to improve non-motorized facilities in Snohomish County. Facilities will be designed and constructed to current ADA standards.
		2024 - 2029	2024	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	County	161		36	24	27	39	35	
	TDM/DD	251		51	50	50	50	50	
	TDM/FF	88		13	26	23	11	15	
		<u>500</u>		<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	
C.00.67 1802	Hilltop Elementary School Sidewalk Gap Improvements								
			TSA E/F	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr SG	Construct curb/gutter/sidewalk, planter strip where two gaps exist on Damson Rd and Logan Rd.
		2024 - 2029	2024 CE CN	2025	2026	2027	2028	2029	
	TIB-USP	250	250						
	TIF-E	68	68						
		<u>318</u>	<u>318</u>						
C.00.72 1752	52 Ave W: Lynnwood C/L to 164 St SW Pedestrian Improvements								
			TSA D	Cncl Dist 3	Type 32	LFC 16	FFC 16	Mgr DL	Construct 600 LF of curb, gutter, sidewalk and planter strip on the west side of 52nd Ave W.
		2024 - 2029	2024	2025	2026	2027	2028	2029 PE	
	County	80						80	
		<u>80</u>						<u>80</u>	
C.00.77 XC0077	Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W								
			TSA D	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr CRG	Construct curb, gutter, and sidewalk to improve the school walk route and enhance pedestrian safety on the north side of Center Rd between 10 Ave W and 8 Ave W.
		2024 - 2029	2024	2025	2026	2027 PE	2028 PE RW	2029 CE CN	
	County	116				10	30	76	
	PED/BIKE SAFETY?	991					195	796	
	TDM/DD	48						48	
		<u>1,155</u>				<u>10</u>	<u>225</u>	<u>920</u>	

Project ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description
C.00.78 1789	18 Ave W Sidewalk: 151 St SW to Jefferson Way	D	3	32	19	19	SG	Extend sidewalk, curb and gutter, and planter strip on west side of 18th Ave W between 151st St SW and Jefferson Way.
	2024 - 2029		2024 CE CN	2025	2026	2027	2028	2029
	County	115		115				
	TDM/DD	230		230				
		345		345				
C.00.79 XC0079	39 Ave SE Sidewalk: 228 St SE to 226 St SE	E	4	32	16	16	SG	Construct 900 LF sidewalk on the west side of 39th Ave from 228th St to 226th St.
	2024 - 2029		2024	2025	2026	2027 PE	2028 CE CN	2029
	County	139				20	119	
	TDM/EE	12				6	6	
		151				26	125	
C.00.80 XC0080	Damson Rd Sidewalk at 213 St SW	F	4	32	17	17	SG	Construct 300 LF sidewalk on the east side of Damson Rd from 214th St to 213th St.
	2024 - 2029		2024	2025	2026 PE	2027 PE CE CN	2028	2029
	County	475			45	430		
	TDM/FF	15			15			
		490			60	430		
C.01.01 1502	Pedestrian Facility Feasibility Studies	N/A	All	32	All	All	SG	Preliminary pedestrian facility feasibility studies.
	2024 - 2029		2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE
	County	6	1	1	1	1	1	1
		6	1	1	1	1	1	1
C.41 1778	Interurban Trail Improvements: 167 PI SW to 160 St SW	N/A	4	32	17	17	OF	Construct missing links in Interurban Trail along Meadow Rd and 13 Ave W, between 160 St SW and 167 PI SW.
	2024 - 2029		2024 PE	2025 PE RW	2026 PE RW	2027 PE RW	2028 PE CE CN	2029
	County	419	25	33	130	231		
	PED/BIKE SAFETY?	1,823					1,823	
	TAP?	1,298		209	830	259		
		3,540	25	242	960	490	1,823	

C.42.01 1776	North Creek Trail Phase 1: SR 524 to Sprague Dr	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct a 10-12 foot wide trail from SR 524 to Sprague Drive and construct the trail mitigation site.
	2024 - 2029	2024 CE CN	2025		2026	2027	2028	2029
	County	<u>8</u> 8	<u>8</u> 8					
C.42.02 XC4202	North Creek Trail Phase 2: Waxen Rd to 183 St SE	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct the north phase of NCT between Waxen Rd and 183 St SE.
	2024 - 2029	2024 PE	2025 PE		2026 PE	2027 PE	2028 PE	2029 PE
	County	<u>30</u> 30	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5
C.42.03 XC4203	North Creek Trail Phase 3: Sprague Dr to Waxen Rd	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct an elevated structure to connect NCT between Sprague Dr and Waxen Rd.
	2024 - 2029	2024	2025		2026	2027 PE	2028	2029
	County	<u>10</u> 10				<u>10</u> 10		
C.44 XC44	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	TSA D	Cncl Dist 3,4	Type 06	LFC 14	FFC 14	Mgr TBA	128 St SW Vicinity: Install bicycle facilities between 8 Ave W and Interurban Trail.
	2024 - 2029	2024 PE	2025 PE		2026 PE	2027 PE RW	2028 CE CN	2029 CE CN
	County	356						356
	PED/BIKE SAFETY	900	275	200	250	175		1,000
	PED/BIKE SAFETY?	1,000						
	TIF-D	957					957	
		<u>3,213</u>	<u>275</u>	<u>200</u>	<u>250</u>	<u>175</u>	<u>957</u>	<u>1,356</u>
C.45 XC45	S Lk Stevens Rd: 123 Ave SE to S Machias Rd Non-Motorized Improvements	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 17	Mgr TBA	Design non-motorized improvements to maintain continuity of pathways planned by the City of Lake Stevens.
	2024 - 2029	2024	2025		2026 PE	2027	2028	2029
	County	<u>50</u> 50				<u>50</u> 50		

C.56 1791	Lakewood Rd Pedestrian Improvements near Lk Goodwin County Park	TSA N/A	Cncl Dist 1	Type 32	LFC 06	FFC 06	Mgr ADO	Extend the separated walkway approx. 325 ft from the county park to the store. Install crosswalk and RRFB west of store.
	2024 - 2029	2024	2025	2026	2027	2028	2029 PE	
	County <u>10</u>						<u>10</u>	
	10						10	

C.57 1804	I-5 / 164 St SW Direct Access Improvements	TSA N/A	Cncl Dist 3	Type 22	LFC N/A	FFC N/A	Mgr BXC	Improve direct access to the Ash Way Park&Ride by providing a new connection from the east over I-5 and improve circulation of the connecting County road system for transit, HOV, and multimodal travel
	2024 - 2029	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	MOVE AHEAD WA <u>10,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
	10,000	1,000	1,000	2,000	2,000	2,000	2,000	

D. Traffic Safety / Intersections

Group Totals	2024 - 2029	2024	2025	2026	2027	2028	2029
	27,482	13,027	5,817	4,354	1,608	758	1,918

D.01.01 XD0101	Project Development / Preliminary Engineering Spot Safety/ Operational Improvements	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Development and preliminary engineering of spot safety/operational projects.
	2024 - 2029	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	County <u>120</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>	
	120	20	20	20	20	20	20	

D.01.02 7016	New Plats-Signage/Channelization by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for new plats.
	2024 - 2029	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	
	PLATS <u>390</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	
	390	65	65	65	65	65	65	

D.01.03 7013	Private Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for private roads.
	2024 - 2029	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	
	County <u>6</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
	6	1	1	1	1	1	1	

D.01.04 7014	Arterial Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for arterial roadways.
	2024 - 2029	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	
	County	<u>210</u> 210	<u>35</u> 35	<u>35</u> 35	<u>35</u> 35	<u>35</u> 35	<u>35</u> 35	<u>35</u> 35
D.01.05 7015	Access Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for access roads.
	2024 - 2029	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	
	County	<u>300</u> 300	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50
D.01.06 XD0106	Safety Project Contingency	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contingency for unanticipated safety projects.
	2024 - 2029	2024 PE RW CE CF	2025 PE RW CE CF	2026 PE RW CE CF	2027 PE RW CE CF	2028 PE RW CE CF	2029 PE RW CE CF	
	County	<u>204</u> 204	<u>34</u> 34	<u>34</u> 34	<u>34</u> 34	<u>34</u> 34	<u>34</u> 34	<u>34</u> 34
D.02.01 XD0201	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Project development and/or preliminary traffic engineering for signal and intersection improvements.
	2024 - 2029	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	County	<u>198</u> 198	<u>33</u> 33	<u>33</u> 33	<u>33</u> 33	<u>33</u> 33	<u>33</u> 33	<u>33</u> 33
D.02.03 1591	Larch Way/Logan Rd and Locust Way Intersection Improvements	TSA F	Cncl Dist 3,4	Type 12	LFC 17	FFC 16	Mgr MGF	Construct full intersection improvements to include roundabout, bicycle lanes, curbs, gutters and sidewalks.
	2024 - 2029	2024 RW CE CN	2025 CE CN	2026	2027	2028	2029	
	TDM/FF	14	14					
	TIB-UAP	2,500	2,500					
	TIF-F	<u>1,546</u>	<u>1,396</u>	<u>150</u>				
		4,060	3,910	150				
D.02.21 1039	Miscellaneous Signal Upgrades - Contract	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contract to upgrade traffic signals/equipment throughout the County.
	2024 - 2029	2024 PE CE CN	2025 PE CE CN	2026 PE CE CN	2027 PE CE CN	2028 PE CE CN	2029 PE CE CN	
	County	<u>150</u> 150	<u>25</u> 25	<u>25</u> 25	<u>25</u> 25	<u>25</u> 25	<u>25</u> 25	<u>25</u> 25

D.03 7020	Neighborhood Traffic Calming Locations	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Install neighborhood traffic calming devices (locations selected annually).
	2024 - 2029	2024 PE CE CF	2025 PE CE CF	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	2029 PE CE CF	
	County	<u>136</u> 136	<u>11</u> 11	<u>25</u> 25	<u>25</u> 25	<u>25</u> 25	<u>25</u> 25	<u>25</u> 25
D.04 7380	Guardrail Project Locations	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr SG	Design and install guardrails (locations selected annually).
	2024 - 2029	2024 PE CE	2025 PE CE	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	2029 PE CE CF	
	County	<u>180</u> 180	<u>20</u> 20	<u>20</u> 20	<u>35</u> 35	<u>35</u> 35	<u>35</u> 35	<u>35</u> 35
D.05 XD05	Emergent Road Bank Stabilization Projects	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DT	Stabilize road banks (locations selected annually).
	2024 - 2029	2024 PE CE CF	2025 PE CE CF	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	2029 PE CE CF	
	County	<u>600</u> 600	<u>100</u> 100	<u>100</u> 100	<u>100</u> 100	<u>100</u> 100	<u>100</u> 100	<u>100</u> 100
D.10 XD10	Road Safety Plan	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Traffic studies, development, and implementation of county road safety plan.
	2024 - 2029	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	County	<u>496</u>	<u>156</u>	<u>31</u>	<u>20</u>	<u>89</u>	<u>100</u>	<u>100</u>
	SS4A?	<u>216</u>	<u>125</u>	<u>80</u>	<u>11</u>	<u>100</u>	<u>100</u>	<u>100</u>
		712	156	156	100	100	100	100
D.41.02A 1532	Index Galena Flood Repair MP 6.4-6.9 Group 1	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 07	Mgr MCR	Construct new roadway to replace previously washed out section.
	2024 - 2029	2024 CE CN	2025	2026	2027	2028	2029	
	County	<u>90</u> 90	<u>90</u> 90					
D.41.02B 1774	Index Galena Flood Repair MP 6.4-6.9 Group 2	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 07	Mgr MCR	Construct new roadway to replace previously washed out section. For work that FHWA-ER funds will not reimburse.
	2024 - 2029	2024 CE	2025	2026	2027	2028	2029	
	County	<u>20</u> 20	<u>20</u> 20					

D.41.02C 1803		Index Galena Slide Repair MP 6.1-6.8 Group 3			TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 07	Mgr MCR	Repairs along Index Galena Road between milepost 6.1 to 6.8 from the November 2022 Storm event.					
2024 - 2029		2024 CE			2025			2026			2027		2028		2029	
ER		15			15											
15		15														
D.41.14 1767		Goodman Creek Culvert Flood Repair at MLH MP 46.5			TSA N/A	Cncl Dist 1	Type 06	LFC 07	FFC 07	Mgr LB	Repair culvert, embankment, and subgrade damage.					
2024 - 2029		2024 PE CE CN			2025 CE CN			2026 CE CN			2027		2028		2029	
County		1,472			316			1,056			100					
ER		4,418			2,674			1,744								
FLAP		1,260			1,260											
7,150		4,250			2,800			100								
D.60 1579		Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor			TSA N/A	Cncl Dist 2,3,4,5	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR526 / Airport Rd, 128 St SW, SR 96 to Seattle Hill Rd, and on SR 527 from SR 96 to 228 St SE.					
2024 - 2029		2024 CN			2025 CN			2026 CN			2027		2028		2029	
BOTHELL		3			1			1								
County		6			2			2								
EVERETT		3			1			1								
STP(U)		129			43			43								
WSDOT		9			3			3								
150		50			50			50								
D.60.01 1418		Adaptive Signal Systems Phase II			TSA N/A	Cncl Dist 3,4	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR 527, SR 522, I-5, 240th St SE, 44th Ave W and 164th St SW corridors (45 signal locations).					
2024 - 2029		2024 CN			2025 CN			2026			2027		2028		2029	
BOTHELL		4			2			2								
County		4			2			2								
LYNNWOOD		4			2			2								
STP(U)		86			43			43								
WSDOT		2			1			1								
100		50			50											

D.64 1742		S Machias Rd / Dubuque Rd Intersection Improvements		TSA B	Cncl Dist 5	Type 12	LFC 06	FFC 16	Mgr MCR	Construct intersection improvements to include traffic signal and southbound left turn channelization, re-configure Centennial Trail crossing.	
2024 - 2029		2024	PE RW	2025	PE RW	2026	PE RW CE CN	2027	CE CN	2028	2029
HSIP?	1,791					1,500		291			
INTERLOCAL-TSA B	45			45							
TIF B-G FALLS	196	130		10		28		28			
TIF-B	2,202	42		612		912		636			
	4,234	172		667		2,440		955			

D.67.01 1758		84 St NE / 163 Ave NE Intersection Improvements		TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 16	Mgr MCR	Construct full intersection improvements to improve safety.	
2024 - 2029		2024	CE CN	2025	CE	2026		2027		2028	2029
HSIP	2,044	2,039		5							
	2,044	2,039		5							

D.67.02 1790		84 St NE / 123 Ave NE Intersection Improvements		TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 06	Mgr OF	Construct full intersection improvements to improve safety.	
2024 - 2029		2024	PE RW	2025	PE RW CE CN	2026	CE CN	2027		2028	2029
HSIP	1,690	300		1,390							
HSIP-IF	361	320		41							
RAP	1,620	470				1,150					
	3,671	1,090		1,431		1,150					

D.67.03 1801		84 St NE Corridor Spot Improvements		TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 06	Mgr BLL	Design and construct spot safety improvements along 84th St NE including but not limited to speed radar feedback signs, advance light beacons, reflectorized sign posts, and profiled plastic line.	
2024 - 2029		2024	PE CE CN	2025		2026		2027		2028	2029
HSIP	681	681									
HSIP-IF	10	10									
	691	691									

D.69 1780		S Machias Rd / Three Lakes Rd Intersection Improvements		TSA C	Cncl Dist 5	Type 04	LFC 16	FFC 16	Mgr OF	Construct major intersection improvements			
2024 - 2029		2024	PE	2025		2026	PE	2027	PE RW	2028	PE RW	2029	PE CE CN
INTERLOCAL-TSA C	4					4							
REET II	395											395	
TDM/CC	176	31				10		10		9		116	
TIF-C	1,366	59				77		120		226		884	
	1,941	90				91		130		235		1,395	

D.70 XD70	2023 Countywide Spot Improvements	TSA N/A	Cncl Dist 1	Type 12	LFC 16	FFC 16	Mgr TBA	Countywide safety spot improvements on 67 AVE NE, S Machias Rd, and flashing beacons at 204 ST SW/28 AVE W, 180 ST SW/51 AVE SW, and 180 ST SW/Snohomish AVE.	
	2024 - 2029	2024 PE	2025 PE		2026		2027	2028	2029
	County	10							
	HSIP?	100	100						
		110	10	100					

E. Capacity

Group Totals	2024 - 2029	2024	2025	2026	2027	2028	2029
	86,827	15,308	10,583	22,501	13,487	13,067	11,881

E.36 1315	Broadway Ave Realignment: Yew Way to SR 524	TSA E	Cncl Dist 5	Type 02	LFC 17	FFC 17	Mgr DL	Realign Broadway Ave: Yew Way to SR 524 to accommodate future WSDOT interchange on SR 522.
	2024 - 2029	2024 PE	2025 PE		2026 PE	2027 PE	2028 PE	2029 PE
	County	18	3	3	3	3	3	3
		18	3	3	3	3	3	3

E.40.01 1491	36 Ave W / 35 Ave W: 164 St SW to SR 99	TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr DL	Complete design and acquire right-of-way to widen corridor to 3 lane urban standards with bike lanes.
	2024 - 2029	2024 PE	2025		2026	2027	2028	2029
	TIF-D	5	5					
		5	5					

E.40.02 1783	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW	TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 17	Mgr DL	Widen corridor to three lane urban standard with bike lanes.
	2024 - 2029	2024 CE CN	2025 CE CN		2026 CE	2027	2028	2029
	PWTFL	2,000	2,000					
	STP(U)	2,005	2,005					
	TIF-D	770	310	410	50			
		4,775	4,315	410	50			

E.40.03 1784	35 Ave W Phase 2: 156 St SW to SR 99	TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 17	Mgr DL	Widen corridor to three lane urban standard with bike lanes.
	2024 - 2029	2024 CE CN	2025 CE CN		2026 CE	2027	2028	2029
	PWTFL	1,000	530	460	10			
	TIB-UAP	2,777	2,777					
	TIF-D	383	383					
		4,160	3,690	460	10			

E.41.06 1581		180 St SE Phase 2: Brook Blvd to 35 Ave SE		TSA D	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr DL	Design and acquire right of way to widen corridor to 5 lane urban standards.			
2024 - 2029		2024 PE		2025		2026		2027		2028 PE RW		2029 PE RW	
County	50												50
TIF-D	1,300		10								190		1,100
	1,350		10								190		1,150

E.48 1619		88 St NE: 44 Dr NE to 61 Dr NE		TSA A	Cncl Dist 1	Type 04	LFC 16	FFC 16	Mgr SG	Contribution to City of Marysville for improvements to 3 lane urban standards per ILA.			
2024 - 2029		2024 RW		2025 RW		2026 RW		2027		2028		2029	
INTERLOCAL-TSA A	160				160								
MIT FUND	292		149		106			37					
TIF A-MSVL	87		51		26			10					
TIF-A	811		400		208			203					
	1,350		600		500			250					

E.51 1679		140 ST NE: 23 Ave NE to 34 Ave NE		TSA A	Cncl Dist 1,2	Type 04	LFC 07	FFC 16	Mgr TBA	Prepare design report for intersection and bridge improvements.			
2024 - 2029		2024		2025		2026 PE		2027 PE		2028 PE RW		2029	
County	53									20		33	
MIT FUND	30											30	
TIF A-MSVL	50							17		33			
TIF-A	626							180		201		245	
	759							197		254		308	

E.52.01 1638		Ash Way: 164 St SW to Gibson Rd		TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Complete design and right-of-way plan to widen to 3 lane urban standards.			
2024 - 2029		2024 PE		2025 PE		2026		2027		2028		2029	
TIF-D	2,096		1,000		1,096								
	2,096		1,000		1,096								

E.52.05 XE5205		Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW			TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Construct intersection improvements and widen corridor to 3 lane urban standards with bike lanes including a culvert being upgraded to current fish passage standards.
2024 - 2029		2024 RW	2025 PE RW	2026 PE CE CN	2027 CE CN	2028 CE CN	2029				
County	4,892	3,034	1,394		464						
MIT FUND	149	149									
REET II	2,538		462	538	1,000	538					
STP(U)	2,598			2,598							
TDM/DD	402		193	107	102						
TIB-UAP?	5,736			2,075	3,661						
TIF-D	6,586	1,317	1,258	1,634	1,715	662					
	22,901	4,500	3,307	6,952	6,942	1,200					
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E.53.01 1590		148 St SW: 35 Ave W to Jefferson Way			TSA D	Cncl Dist 3	Type 05	LFC 17	FFC 17	Mgr DL	Prepare design report and right of way plan to widen corridor to 3 lane urban standards with bike lanes.
2024 - 2029		2024	2025	2026	2027	2028	2029 PE				
County	68						68				
STP(U)?	432						432				
	500						500				
<hr/>											
E.53.02 XE5302		148 St SW: Jefferson Wy to Ash Wy			TSA D	Cncl Dist 3	Type 01	LFC 17	FFC 17	Mgr TBA	Construct new urban three-lane with bike lanes, curb, gutter, and sidewalk.
2024 - 2029		2024	2025	2026	2027	2028	2029 PE RW				
TIF-D	1,005						1,005				
	1,005						1,005				
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E.54 XE54		Poplar Way: Larch Way to Lynnwood City Limits			TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr TBA	Prepare design report and right of way plan for 3 lane urban standards.
2024 - 2029		2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE RW				
TIF F-BOTHELL	107	82	5	5	5	5	5				
TIF-F	1,082	228	95				759				
	1,189	310	100	5	5	5	764				
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E.55 XE55		39 Ave SE: 228 St SE to 207 St SE			TSA E/F	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan to widen to three lane urban standards.
2024 - 2029		2024	2025	2026	2027	2028	2029 PE				
County	73						73				
TIF-E	27						27				
	100						100				

E.56 1749	67 Ave NE / 152 St NE Intersection Improvements	TSA A	Cncl Dist 1	Type 04	LFC 07	FFC 16	Mgr MGF	Construct major intersection improvements.
	2024 - 2029	2024 PE	2025 PE RW	2026 PE RW	2027 PE RW	2028 CE CN	2029 CE CN	
	County 731		98	263	139	216	15	
	HSIP? 4,025			308		3,334	383	
	TIF A-MSVL 19		4		7	8		
	TIF-A 426	150	276					
	5,201	150	378	571	146	3,558	398	

E.59 1592	43 Ave SE: SR 524 to 180 St SE	TSA E	Cncl Dist 4,5	Type 01	LFC 08	FFC 19	Mgr MCR	Construct arterial improvements on 43rd Ave SE including widening and new connections.
	2024 - 2029	2024 PE RW	2025 PE RW	2026 RW	2027 RW	2028	2029	
	County 1,310		869	91	350			
	MIT FUND 95		95					
	TDM/EE 24	8	7	9				
	TIF-E 1,371	152	569		650			
	2,800	160	1,540	100	1,000			

E.59.01 XE5901	43 Ave SE Phase 1: 188 St SE to 180 St SE and SR 524 Roundabout	TSA E	Cncl Dist 4,5	Type 01	LFC 17	FFC 17	Mgr MCR	Construct arterial improvements on 43rd Ave SE between 188 St SE and 180 St SE including widening and new connection. Constr SR 524 Roundabout.
	2024 - 2029	2024	2025	2026 CE CN	2027 CE CN	2028	2029	
	County 1,252			1,252				
	INTERLOCAL-TSA E 27				27			
	MIT FUND 58			58				
	PWTFL 4,000			4,000				
	TDM/EE 6			6				
	TIF-E 1,845			1,518	327			
	7,188			6,834	354			

E.59.02 XE5902	43 Ave SE Phase 2: 204 St SE to 188 St SE	TSA E	Cncl Dist 4,5	Type 01	LFC 17	FFC 07	Mgr MCR	Construct arterial improvements on 43rd Ave SE between 204th St SE and 188th St SE including widening and new connections and a culvert being upgraded to current fish passage standards.
	2024 - 2029	2024	2025	2026	2027	2028 CE CN	2029 CE CN	
	County 1,319					543	776	
	MIT FUND 103					57	46	
	REET II 1,005					462	543	
	TDM/EE 8						8	
	TIB-UAP? 6,252					2,740	3,512	
	TIF-E 1,385					1,038	347	
	10,072					4,840	5,232	

E.60 1750	Alderwood Mall Parkway: SR 525 to 168 St SW		TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr MCR	Widen to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 NB ramps which includes three culverts being upgraded to current fish passage standards.		
	2024 - 2029		2024 PE RW		2025 CE CN		2026 CE CN		2027 CE CN	2028	2029
	INTERLOCAL-TSA D	50	50								
	PWTFL	3,000					2,754		246		
	STP(U)	2,580	165		2,415						
	TIB-UAP?	1,328					1,000		328		
	TIF-D	3,382					2,625		757		
		<u>10,340</u>	<u>215</u>		<u>2,415</u>		<u>6,379</u>		<u>1,331</u>		

E.61 XE61	Larch Wy: 212 St SW to Cypress Wy (N)		TSA F	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan for urban three-lane with bicycle and pedestrian facilities.		
	2024 - 2029		2024		2025		2026 PE		2027 PE	2028 PE	2029 PE
	INTERLOCAL-TSA F	44							44		
	TIF F-BOTHELL	201								100	101
	TIF-F	1,755					200		156	600	799
		<u>2,000</u>					<u>200</u>		<u>200</u>	<u>700</u>	<u>900</u>

E.62 1759	Maple Rd / Butternut Rd Intersection Improvements		TSA D/F	Cncl Dist 4	Type 04	LFC 17	FFC 17	Mgr OF	Construct full intersection improvements.		
	2024 - 2029		2024 PE RW		2025 PE RW		2026 PE		2027 PE RW CE CN	2028 CE CN	2029
	INTERLOCAL-TSA D	157							157		
	MIT FUND	76							76		
	TIF-D	391							391		
	TIF-F	2,974	250		324		200		1,928	272	
		<u>3,598</u>	<u>250</u>		<u>324</u>		<u>200</u>		<u>2,552</u>	<u>272</u>	

E.63 1757	228 St SE: 35 Ave SE to 39 Ave SE		TSA F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr MAO	Joint project with City of Bothell (lead) for improvements to urban standards.		
	2024 - 2029		2024 PE		2025 PE		2026 PE		2027	2028	2029
	TIF-F	200	100		50		50				
		<u>200</u>	<u>100</u>		<u>50</u>		<u>50</u>				

E.64 XE64	Manor Way: 164 St SW to 148 St SW	TSA D	Cncl Dist 3	Type 04	LFC N/A	FFC N/A	Mgr TBA	Design and prepare RW plans to widen corridor to three lane urban standards with bicycle & pedestrian facilities.
	2024 - 2029	2024	2025	2026 PE	2027 PE	2028 PE RW	2029 PE RW	
	MIT FUND 70					70		
	TDM/DD 20					20		
	TIF-D 4,030				700	700	1,551	1,079
	4,120				700	700	1,641	1,079
E.65 XE65	Lincoln Way: Beverly Park Rd to SR 525 Corridor Widening	TSA N/A	Cncl Dist 2,3	Type 04	LFC 17	FFC 17	Mgr TBA	Design Report and right of way plan for corridor widening to urban standards.
	2024 - 2029	2024	2025	2026	2027	2028 PE	2029 PE	
	County 148					47	101	
	STP(U)? 952					303	649	
	1,100					350	750	
F. Bridge Replacement and Rehabilitation								
	2024 - 2029	2024	2025	2026	2027	2028	2029	
Group Totals	57,951	7,661	22,236	14,266	9,951	3,220	617	
F.01 XF01	Miscellaneous Bridge Projects	TSA N/A	Cncl Dist All	Type 11	LFC All	FFC All	Mgr TJT	Miscellaneous bridge projects.
	2024 - 2029	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	County 300	50	50	50	50	50	50	
	300	50	50	50	50	50	50	
F.01.04 1302	Bridge Load Rating	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr TJT	Bridge load rating and analysis.
	2024 - 2029	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	County 150	25	25	25	25	25	25	
	150	25	25	25	25	25	25	
F.01.15 1541	Bridge Scoping	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr TJT	Bridge scoping.
	2024 - 2029	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	2029 PE	
	County 150	25	25	25	25	25	25	
	150	25	25	25	25	25	25	

Item ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description
F.01.18 1369	Jordan Creek Bridge #214 Replacement	TSA N/A	1	14	07	07	TJT	Replace existing bridge with single span buried concrete structure or longer girder bridge.
	2024 - 2029		2024 PE	2025 CE CN		2026 CE CN		2027 2028 2029
	BROS	4,485	100	4,365		20		
		4,485	100	4,365		20		
F.01.20 1786	Schweitzer Creek Bridge #576 Rehabilitation	TSA N/A	1	11	07	07	TBA	Grind off the asphalt road surface down to the concrete bridge deck at Schweitzer Creek; lay down a thin asphalt wearing course.
	2024 - 2029		2024	2025		2026		2027 PE CE CN 2028 2029
	County	26				26		
	FLAP	165				165		
		191				191		
F.01.21 1787	Wisconsin Creek Bridge #620 Rehabilitation	TSA N/A	1	11	07	07	TBA	Grind off the asphalt road surface down to the concrete bridge deck at Wisconsin Creek; lay down a thin asphalt wearing course.
	2024 - 2029		2024	2025		2026		2027 PE CE CN 2028 2029
	County	26				26		
	FLAP	165				165		
		191				191		
F.38 1419	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	TSA N/A	5	09	07	06	NWA	Replace short-span bridge.
	2024 - 2029		2024 PE RW	2025 PE		2026		2027 CE CN 2028 CE CN 2029
	County	85	35	50				
	RAP	1,600				1,600		
	STP(R)?	698				600		98
		2,383	35	50		2,200		98
F.39 1622	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	TSA N/A	1	09	07	16	LB	Replace Granite Falls Bridge #102.
	2024 - 2029		2024 PE RW	2025 CE CN		2026 CE CN		2027 2028 2029
	County	2,417	1,087	14		1,316		
	RAISE	22,106		12,284		9,822		
	RAP?	1,664		1,664				
	REET II	1,538	538	538		462		
		27,725	1,625	14,500		11,600		

F.51 1782	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr MSR	Repaint bridge, replace loose rivets, and minor steel repairs.	
	2024 - 2029	2024 CE CN	2025 CE CN		2026		2027	2028	2029
	BROS	<u>1,581</u>	<u>1,561</u>	<u>20</u>					
		1,581	1,561	20					
F.53 7850	Everett Creek Bridge #565 (Crawford Loop Rd) Replacement	TSA N/A	Cncl Dist 1	Type 09	LFC 09	FFC 09	Mgr VM	Replace short-span bridge.	
	2024 - 2029	2024	2025		2026		2027	2028 PE	2029 PE RW
	County	<u>354</u>						<u>100</u>	<u>254</u>
		354						100	254
F.54 1420	Swamp Creek Bridge #503 Replacement	TSA N/A	Cncl Dist 4	Type 09	LFC 17	FFC 16	Mgr NWA	Replace functionally obsolete and structurally deficient high volume bridge.	
	2024 - 2029	2024 CE CN	2025 CE CN		2026		2027	2028	2029
	BROS	<u>2,386</u>	<u>2,386</u>						
	BROS-IF	<u>969</u>	<u>949</u>	<u>20</u>					
		3,355	3,335	20					
F.56 XF56	Larson Road Bridge #101 Seismic Retrofit	TSA N/A	Cncl Dist 1	Type 09	LFC 08	FFC 08	Mgr TBA	Seismic retrofit two in-span hinges and two intermediate piers and pier caps.	
	2024 - 2029	2024 PE	2025		2026		2027 PE RW	2028 PE RW	2029 PE
	BROS?	<u>197</u>					<u>142</u>	<u>33</u>	<u>22</u>
	County	<u>55</u>	<u>5</u>				<u>36</u>	<u>8</u>	<u>6</u>
		252	5				178	41	28
F.57 1800	Pilchuck Creek Bridge #626 Replacement	TSA N/A	Cncl Dist 1	Type 10	LFC 09	FFC 09	Mgr MSR	Replace structurally deficient bridge.	
	2024 - 2029	2024 PE	2025 PE		2026 PE RW		2027 PE CE CN	2028	2029
	BROS	<u>7,845</u>	<u>375</u>	<u>350</u>	<u>575</u>	<u>6,545</u>			
		7,845	375	350	575	6,545			

F.59 1781	Snohomish River Bridge #1 Scour Mitigation	TSA N/A	Cncl Dist 5	Type 11	LFC 16	FFC 16	Mgr NWA	Add four drilled shafts to mitigate scour and seismic risk.
	2024 - 2029	2024 PE	2025 CE CN	2026	2027	2028	2029	
	BROS 2,472	88	2,384					
	BROS-IF 362	362						
	2,834	450	2,384					

F.60 XF60	Larson Bridge #101 - Preventative Maint/Retrofit	TSA N/A	Cncl Dist 1	Type 11	LFC 08	FFC 06	Mgr TBA	Larson Bridge has seismic deficient members in superstructure and substructure.
	2024 - 2029	2024 PE	2025 PE	2026 PE RW	2027 PE RW CE CN	2028 CE CN	2029 CE CN	
	BROS? 3,389		100	243	351	2,492	203	
	County 673	25	25	57	145	389	32	
	4,062	25	125	300	496	2,881	235	

F.61 XF61	Sultan Bridge #94 - Preventive Maint/Painting	TSA N/A	Cncl Dist 5	Type 11	LFC 14	FFC 14	Mgr TBA	Replace failing paint system with repairs to identified areas with advanced corrosion including a deck sealant and new paint to prevent further corrosive damage.
	2024 - 2029	2024 PE	2025 PE	2026 CE CN	2027 CE	2028	2029	
	BROS? 2,043		322	1,671	50			
	County 50	50						
	2,093	50	322	1,671	50			

G. Drainage

Group Totals	2024 - 2029 12,400	2024 2,335	2025 2,030	2026 1,965	2027 2,000	2028 2,069	2029 2,001
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G.01 XG01	Misc Road Drainage Improvements	TSA N/A	Cncl Dist All	Type 03	LFC All	FFC All	Mgr TBA	Improve drainage infrastructure on County road (locations selected annually).
	2024 - 2029	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	2029 CF	
	SWM 5,400	900	900	900	900	900	900	
	5,400	900	900	900	900	900	900	

G.02.09 7893	19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09	TSA N/A	Cncl Dist 2	Type 06	LFC 09	FFC 09	Mgr JSB	Replace culvert.
	2024 - 2029	2024	2025 PE	2026 PE CE CN	2027	2028	2029	
	County 795		35	760				
	795		35	760				

G.02.17 1726	Mann Rd and Ben Howard Rd Improvements	TSA N/A	Cncl Dist 5	Type 04	LFC 07	FFC 07	Mgr OF	Raise Ben Howard Rd and Mann Rd in three locations to reduce road flooding.	
	2024 - 2029	2024 CE CN	2025		2026		2027	2028	2029
	County	100	100						
		100							
G.02.18 1775	67 Ave NE at 112 St NE Drainage Improvement (Phase 1)	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 19	Mgr DH	Replace failing culverts at 67 Ave NE and 112 St NE intersection. SWM funding design. Road Fund contribution to SWM led CIP project.	
	2024 - 2029	2024 CE CN	2025		2026		2027	2028	2029
	County	920	920						
		920							
G.02.19 XG0219	67 Ave NE at 112 St NE Drainage Improvement (Phase 2)	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr DH	Replace three failing driveway culverts along 67 Ave NE north of 112 St NE intersection. SWM funding design. Road Fund contribution to SWM led CIP project.	
	2024 - 2029	2024 CE CN	2025		2026		2027	2028	2029
	County	400	400						
		400							
G.02.20 XG0220	Elliott Rd Flood Reduction at Anderson Creek MP 0.48	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 07	Mgr TBA	Culvert replacement and downstream channel restoration to reduce flooding. SWM funding design. Road Fund contribution to SWM led CIP project.	
	2024 - 2029	2024	2025 CE CN		2026 CE		2027	2028	2029
	County	1,115	1,095		20				
		1,115	1,095		20				
G.05.22 XG0522	Fish Creek Culvert Replacement MP 0.63	TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr DH	Replace fish barrier culvert.	
	2024 - 2029	2024	2025		2026 PE		2027 PE CE CN	2028 CE CN	2029
	County	900			5		650	245	
		900			5		650	245	
G.05.24 XG0524	Miller Creek Culvert Replacement @ 28 Ave NW MP.91	TSA N/A	Cncl Dist 1	Type 32	LFC 09	FFC 09	Mgr DH	Replacement of the fish barrier and failing CMP culvert at 28th Ave NW.	
	2024 - 2029	2024	2025		2026 PE CE CN		2027 CE CN	2028	2029
	County	730			280		450		
		730			280		450		

G.10.01 1788	111 St SE Culvert Replacement at MP 0.35	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr MSR	Replace failing twin CMP culverts causing potholes in roadway.
	2024 - 2029	2024 PE	2025	2026	2027	2028	RW CE CN	2029
	County	<u>929</u>	<u>5</u>					<u>924</u>
		929	5					924
G.10.03 1793	132 Ave SE Culvert Replacement at 3624	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr DL	Replace culvert crossing 132nd Ave SE near 3624.
	2024 - 2029	2024 PE	2025	2026	2027	2028		2029 PE CE CN
	County	<u>1,106</u>	<u>5</u>					<u>1,101</u>
		1,106	5					1,101
G.10.04 1795	Meadow Rd Culvert Replacement at 13632	TSA N/A	Cncl Dist 4	Type 03	LFC 17	FFC 17	Mgr MGF	Replace failing roadway culvert and adjacent driveway culverts with a single skewed fish passable culvert.
	2024 - 2029	2024 PE	2025	2026	2027	2028		2029
	County	<u>5</u>	<u>5</u>					
		5	5					

Grand Totals for Snohomish County Transportation Improvement Program

	2024-2029	2024	2025	2026	2027	2028	2029
Total	239,776	52,086	46,297	51,561	35,144	29,201	25,487

Grand Totals by Type of Funding

	2024-2029	2024	2025	2026	2027	2028	2029
COUNTY	69,566	13,455	10,422	17,710	9,702	9,126	9,151
MITIGATION	41,903	6,764	5,763	8,731	8,149	6,107	6,389
OTHER	<u>128,307</u>	<u>31,867</u>	<u>30,112</u>	<u>25,120</u>	<u>17,293</u>	<u>13,968</u>	<u>9,947</u>
Total	239,776	52,086	46,297	51,561	35,144	29,201	25,487