



Committee of the Whole

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2024-0702

Motion: 24-181

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite – Plan due to HUD by May 15
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Snohomish County Urban County Consortium 2024 Annual Action Plan for HUD Housing and Community Development Programs

Scope: Motion 24-181 approves the Snohomish County Urban County Consortium 2024 Annual Action Plan. A total of \$5,801,862 in estimated funding under the Consortium’s CDBG, HOME, and ESG programs is available for allocation to 2024 program year activities. In accordance with the 2020-2024 Consolidated Plan, the funding allocation categories are as follows:

Affordable Housing Projects & Programs	\$3,017,341
Public Facility & Infrastructure Projects	\$1,166,339
Homeless, Special Needs, and Fair Housing Service Projects	\$489,372
Homeless Shelter, Rapid Rehousing, and Homeless Management Information System	\$255,407
Grant Planning & Administration	\$873,403
Total	\$5,801,862

A list of projects is located on page 57 of the plan and shown below in the **Exhibit** section below. Project descriptions are located on pages 59 to 77 of the plan.

The comment period for the proposed draft 2024 Plan closed on April 25, 2024. Public comments were received and added to the plan after submission of the draft plan in Legistar. The draft plan, a red-lined version, and the final plan are posted in the Legistar record. Public comments are shown on pages 104 to 107 of the final plan in Appendix 1.

Duration: The 2024 Action Plan is the fifth and final year action plan under the 2020-2024 Consolidated Plan and covers the period of July 1, 2024, through June 30, 2025.

Fiscal Impact: Current Year Future-Year N/A

Expenditures	Current Year	2025	2026	2027	2028	Totals
Fund 124 – CDBG (Pass through)	\$1,304,994.00	\$1,304,994.00				\$2,609,988.00
Fund 124 – HOME (Pass through)	\$1,031,532.00	\$1,031,532.00				\$2,063,064.00
Fund 124 – ESG (Pass through)	\$127,703.50	\$127,703.50				\$255,407.00
Fund 124 – County Planning and Admin	\$436,701.50	\$436,701.50				\$873,403.00
Totals	\$2,900,931.00	\$2,900,931.00	0	0	0	\$5,801,862.00

Revenue	Current Year	2025	2026	2027	2028	Totals
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Fund 124 – CDBG (Pass through)	\$1,304,994.00	\$1,304,994.00				\$2,609,988.00
Fund 124 – HOME (Pass through)	\$1,031,532.00	\$1,031,532.00				\$2,063,064.00
Fund 124 – ESG (Pass through)	\$127,703.50	\$127,703.50				\$255,407.00
Fund 124 – County CDBG	\$326,247.50	\$326,247.50				\$652,495.00
Fund 124 – County HOME	\$100,100.00	\$100,100.00				\$200,200.00
Fund 124 – County ESG	\$10,354.00	\$10,354.00				\$20,708.00
Totals	\$2,900,931.00	\$2,900,931.00	0	0	0	\$5,801,862.00

Authority Granted: N/A

Background: The US Department of Housing and Urban Development requires Snohomish County adopt the Snohomish County Urban County Consortium’s annual action plan (Plan) to receive federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) programs. The grant funds are used for affordable housing, facilities providing community services, infrastructure projects, homeless programs, and economic development activities. The funds must primarily benefit low-income individuals. Snohomish County is the lead agency for the Consortium.

The annual actions plan must be consistent with the adopted 2020-2024 Consolidated Plan approved via Motion 20-234¹, are subject to review and recommendation from the Consortium’s Policy Advisory Board and must be published for public comment.

The CDBG, HOME, and ESG grants are included in the 2024 Grant Work Plan for the Human Services Department, approved via Motion 23-432².

Requested Action: Consider action on Motion 24-181.

¹ [General Legislative Session \(granicus.com\)](https://www.granicus.com)

² [Snohomish County Council - File #: 2023-1081 \(legistar.com\)](https://www.legistar.com)

Exhibit – 2024 Program Year Project List

This list is on page 57 of the final Snohomish County Urban County Consortium 2024 Annual Action Plan. Project descriptions are on pages 59-77.

#	Project Name
1	Town of Darrington - Town of Darrington Well 3
2	Town of Index - ADA Compliant Access
3	Homage Senior Services - Minor Home Repair Program
4	Snohomish County Legal Services - Legal Assistance for Low-Mod Income Residents of Sno Co
5	Cocoon House - Cocoon House Emergency Shelter
6	YWCA of Seattle-King County - Snohomish County-Families in Transition
7	Catholic Community Services - Pregnant & Parenting Housing Program
8	Housing Hope - Homeless Teens & Young Parent Program
9	Mercy Housing Northwest - Senior and Disabled Support Services
10	Senior Services of Snohomish County DBA Homage - Food and Nutrition Services
11	Domestic Violence Services of Sno Co - Domestic Violence Emergency Shelter Advocacy
12	Monroe Gospel Women’s Mission - Senior Housing Expansion
13	Volunteers of America - Fair Housing Education and Counseling
14	ESG - Rapid Rehousing, Emergency Shelter, HMIS, and Grant Administration
15	YWCA of Seattle-King-Snohomish County - Pathways to Stability TBRA Program
16	City of Everett - Community Housing Improvement Program
17	Housing Hope Properties - CHDO Operating Support Grant
18	CDBG Planning & Administration
19	HOME Planning & Administration
20	Rental Housing Project – To be Determined
21	HomeSight – Homebuyer Purchase Assistance
22	Parkview Services – Homeownership Assistance