



Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

ECAF: 2026-0007

Motion: 26-013

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendments to the 2023-2025 On-Call Consultant Services Master Agreements for the Solid Waste Discipline.

Scope: Authorizes amendments to the 2023-2025 On-Call Consultant Services Master Agreements for Solid Waste, including an increase to the umbrella amount from the current \$3,600,000 to \$5,100,000 and authorizes work through 2027.

Duration: Execution through December 31, 2027; with no work authorized after December 13, 2026.

Fiscal Impact: Current Year Multi-Year N/A

Funds for On-Call Consultant Services have been appropriated in the 2026 Budget. Revenues come from a variety of sources, as indicated within the Annual Construction Programs (ACP). Funds will be requested in the specific year's budget and will only be used if appropriated by Council.

| Expenditures | 2026 | 2027 | Total |
|---------------------------------------|--------------------|------------------|--------------------|
| Various Solid Waste Fund 402 Sources | \$1,000,000 | \$500,000 | \$1,500,000 |
| Total | \$1,000,000 | \$500,000 | \$1,500,000 |
| Revenue | 2026 | 2027 | Total |
| Multiple Solid Waste Fund 402 Sources | \$1,000,000 | \$500,000 | \$1,500,000 |
| Total | \$1,000,000 | \$500,000 | \$1,500,000 |

Authority Granted: Approve and authorize the County Executive to sign on behalf of Snohomish County, amendments to the 2023-2026 On-Call Consultant Services Master Agreements for the Solid Waste discipline, for an increase in the umbrella amount of \$1,500,000, increasing the previously approved not to exceed umbrella amount to \$5,100,000, under SCC 3.04.195(5).

Background: The Department of Public Works uses consultant services on an on-call as-needed basis for emergency projects, time critical and sensitive projects, and for elements of projects where the required expertise and/or staffing is not available. In December 2022, Snohomish County approved the 2023-2025 On-Call Consultant Services Master Agreements for the Solid Waste discipline ([Motion 22-499](#)) with an umbrella amount not to exceed \$1,500,000.

Due to an increase in the need for Solid Waste design projects, an additional \$2,450,000 in contracting capacity for a new total amount of \$3,600,000, was approved by [Motion 24-370](#).

Requested Action: For Council to consider the motion.