



# Committee of the Whole

Deb Bell

Council Initiated:

☐ Yes

☒ No

**ECAF:** 2026-0007

**Motion:** 26-013

**Type:**

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

**Requested Handling:**

☐ Normal

☒ Expedite

☐ Urgent

**Fund Source:**

☐ General Fund

☒ Other

☐ N/A

**Executive Rec:**

☒ Approve

☐ Do Not Approve

☐ N/A

**Approved as to**

**Form:**

☐ Yes

☐ No

☒ N/A

**Subject:** Amendments to the 2023-2025 On-Call Consultant Services Master Agreements for the Solid Waste Discipline.

**Scope:** Authorizes amendments to the 2023-2025 On-Call Consultant Services Master Agreements for Solid Waste, including an increase to the umbrella amount from the current \$3,600,000 to \$5,100,000 and authorizes work through 2027.

**Duration:** Execution through December 31, 2027; with no work authorized after December 13, 2026.

**Fiscal Impact:** ☐ Current Year ☒ Multi-Year ☐ N/A

Funds for On-Call Consultant Services have been appropriated in the 2026 Budget. Revenues come from a variety of sources, as indicated within the Annual Construction Programs (ACP). Funds will be requested in the specific year's budget and will only be used if appropriated by Council.

Expenditures	2026	2027	Total
Various Solid Waste Fund 402 Sources	\$1,000,000	\$500,000	\$1,500,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$1,500,000</b>
Revenue	2026	2027	Total
Multiple Solid Waste Fund 402 Sources	\$1,000,000	\$500,000	\$1,500,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$1,500,000</b>

**Authority Granted:** Approve and authorize the County Executive to sign on behalf of Snohomish County, amendments to the 2023-2026 On-Call Consultant Services Master Agreements for the Solid Waste discipline, for an increase in the umbrella amount of \$1,500,000, increasing the previously approved not to exceed umbrella amount to \$5,100,000, under SCC 3.04.195(5).

**Background:** The Department of Public Works uses consultant services on an on-call as-needed basis for emergency projects, time critical and sensitive projects, and for elements of projects where the required expertise and/or staffing is not available. In December 2022, Snohomish County approved the 2023-2025 On-Call Consultant Services Master Agreements for the Solid Waste discipline ([Motion 22-499](#)) with an umbrella amount not to exceed \$1,500,000.

Due to an increase in the need for Solid Waste design projects, an additional \$2,450,000 in contracting capacity for a new total amount of \$3,600,000, was approved by [Motion 24-370](#).

**Requested Action:** For Council to consider the motion.