



## Snohomish County Council

**Committee:** Finance, Budget, and Administration

**Analyst:** Jim Martin

**ECAF:** 2023-0878

**Proposal:** Mot. 23-319

**Date:** August 3, 2023

### **Consideration:**

Approving an increase in the number of employees authorizes in the 2023 Annual Budget in the General Fund 002 for the Public Advocate.

### **Background**

The 2023 Budget adopted through Amended Ordinance 22-059 allowed for the addition of 25 FTE countywide throughout the course of the year, subject to Council approval by motion. To date 14.43 FTE have either been approved or are pending.

The 2023 budget for the Public Advocate included 1.50 FTE. The Public Advocate has a need of an additional 0.5 FTE to allow for the filling of a 1.0 FTE Administrative Specialist to provide administrative and in-take support to the program as the office will be relocating to the service level first floor. Prior to this request, the Public Advocate had been sharing administrative support with the Office of Hearings Examiner, which is no longer viable.

### **Current Proposal**

This motion authorizes an increase to the maximum number of FTEs included in the Nondepartmental-Public Advocate General Fund 002 by 0.5 FTE.

*Duration:* N/A

*Fiscal Implications:* \$36,257 in 2023, \$108,773 in 2024

### **2023 Budget:**

*Is this in the current year budget:* Yes

**Handling:** Normal.

**Approved-as-to-form:** N/A

**Risk Management:** N/A

**Executive Recommendation:** Approval

**Attachments:** Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Motion.

**Amendments:** NONE.

**Request:** Move to GLS on August 16<sup>th</sup> for consideration.