

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 25-489

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2025-2026 BIENNIAL BUDGET IN THE GRANT FUND 130
FOR THE DISTRICT COURT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 8 of Amended Ordinance 24-083 allows for an increase of up to an aggregate of an additional 60 FTEs (10 FTE's in the General Fund and 50 FTE's in all other funds) for the 2025-26 biennium; and

WHEREAS, the County Council finds that an increase of 2.0 project FTEs in the 1/10th of 1% Mental Health Court Fund 124 District Court is in the best interest of the County and sufficient funding will be appropriated in the 2025-2026 biennial budget by budget transfer; and

WHEREAS, by motion passed on the date indicated, the County Council has previously increased the maximum number of FTEs for which funds are appropriated in the 2025-2026 biennial budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
General Fund				
25-316	07/23/2025	Executive	002	1.0
			002 Total	1.0
Non-General Fund				
25-335	07/23/2025	Information Services	505	1.0
25-462	Pending	Human Services	124	15.0
25-462	Pending	Prosecuting Attorney	130	1.0
25-462	Pending	Information Services	505	2.0
			NonGF Total	19.0

WHEREAS, this budget change will allow District Court to continue to employ 2.0 project FTEs total, including 1.0 Therapeutic Court Case Manager, 0.5 Legal Process Assistant II, 0.5 Mental Health Program Coordinator ending June 30, 2026, to improve the services provided to District Court Mental Health Court participants; and

WHEREAS, this request to increase the number of FTEs in District Court's allocation of Human Services Fund 124 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 8 of Amended Ordinance 24-083:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2025-2026 biennial budget (Motion 25-326 approved July 23, 2025).
2. The County Council increases the maximum number of FTEs included in the District Court by 2.0 project FTEs with an end date of June 30, 2026.

PASSED this ____ day of _____, 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council