

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-371

APPROVING THE 2025 SURFACE WATER MANAGEMENT
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Conservation and Natural Resources Surface Water Management Division has developed the 2025 Surface Water Management Annual Construction Program for the purpose of designing, constructing, and managing surface water projects; and

WHEREAS, the grand total for the 2025 Surface Water Management Annual Construction Program is consistent with the Countywide 2025-2030 Capital Improvement Plan for the Surface Water Management Division; and

WHEREAS, the Snohomish County Council finds that the 2025 Annual Construction Program should be adopted;

NOW, THEREFORE, ON MOTION, the 2025 Surface Water Management Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

PASSED this _____ day of _____, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

**2025 Executive Recommended Surface Water Management Budget
2025 Surface Water Management Annual Construction Plan (ACP)**

ACP	Activity 2025	SWM Project #	Council District	SWM Project Name	Project Manager	2025 Total Revenues	Non-Labor Costs	Labor Costs	Total Project Expenditures	SWM Utility Service Charge Revenue	SWM Utility Service Charge FB	SWM Utility District UGA FB	SWM Utility District Other FB	Roads Interfund Professional Services	REET II	GEN FUND	Grants	Other Revenue
B	138	WC8999	1,2,3,4,5	Admin & OH, Capital, non-UGA	Johnson	\$ 1,095,735	\$ 87,244	\$ 1,008,491	\$ 1,095,735	\$ 1,077,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,715
B	138	WC3034	1,2,3,4,5	Fish Passage Culvert Prioritization & Implementation	Howe	\$ 1,015,798	\$ 530,000	\$ 485,798	\$ 1,015,798	\$ 1,015,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC7322	1,2,3,4,5	Design & Construction - Drainage & WQ Improvements	Johnson	\$ 1,574,147	\$ 1,034,000	\$ 540,147	\$ 1,574,147	\$ 1,392,147	\$ -	\$ -	\$ -	\$ 182,000	\$ -	\$ -	\$ -	\$ -
B	138	WC7323	1,2,3,4,5	Public Works Reviews	Johnson	\$ 19,019	\$ -	\$ 19,019	\$ 19,019	\$ 5,019	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ -
B	138	WC8102	1,2,3,4,5	Failing/Aging Infrastructure Analysis	Howe	\$ 84,560	\$ -	\$ 84,560	\$ 84,560	\$ 16,960	\$ -	\$ -	\$ -	\$ 67,600	\$ -	\$ -	\$ -	\$ -
B	138	WC8500	1,2,3,4,5	ACP Program Coordination, non-UGA	Johnson	\$ 69,859	\$ -	\$ 69,859	\$ 69,859	\$ 69,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8597	1,2,3,4,5	Structural Stormwater Controls (NPDES)	Lee	\$ 11,831	\$ -	\$ 11,831	\$ 11,831	\$ 11,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8657	1,2,3,4,5	Master Drainage / Basin Planning	Stewart	\$ 216,767	\$ 10,144	\$ 206,623	\$ 216,767	\$ 216,767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8639	1	Drainage Improvement near 67xx 112th ST NE (Ph I) (AL-AL-17)	Gilson	\$ 8,491	\$ -	\$ 8,491	\$ 8,491	\$ 8,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WCXXX0	1,2,3,4,5	Failing Infrastructure Implementation	Johnson	\$ 156,261	\$ -	\$ 156,261	\$ 156,261	\$ 156,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8921	4	WQ Improvement - Martha Lake inlet	Stewart	\$ 122,309	\$ 100,000	\$ 22,309	\$ 122,309	\$ 75,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,485	\$ -
B	138	WC8109	1	Culvert Repl. near 6600 Block 123rd Ave NE	Gilson	\$ 115,655	\$ 60,000	\$ 55,655	\$ 115,655	\$ 55,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -
B	138	WC8666	5	Culvert Repl. near 7616 Sexton Rd.	Howe	\$ 1,965,339	\$ 1,922,000	\$ 43,339	\$ 1,965,339	\$ 41,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,924,134	\$ -
B	138	WC8671	5	Elliott Rd.Flood Reduction at Anderson Creek	Stewart	\$ 623,663	\$ 556,000	\$ 67,663	\$ 623,663	\$ 20,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 603,218	\$ -
B	138	WC8118	1	Culvert Replacement near 26622 Monroe Camp Road,	Herrmann	\$ 3,228,394	\$ 3,145,000	\$ 83,394	\$ 3,228,394	\$ 0	\$ 3,228,394	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8105	1	Culvert Replacement near 19224 Marine Drive	Howe	\$ 107,309	\$ 85,000	\$ 22,309	\$ 107,309	\$ 107,309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8107	2	Culvert Replacement near 5906 12th St SE	Stewart	\$ 6,532	\$ -	\$ 6,532	\$ 6,532	\$ 6,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8682	5	Culvert Replacement near MP 0.03 Swans Slough Rd	Stewart	\$ 9,661	\$ -	\$ 9,661	\$ 9,661	\$ 9,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8684	5	Culvert Replacement near 10101 167th Ave SE (French Cr.)	Howe	\$ 128,675	\$ 100,000	\$ 28,675	\$ 128,675	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,675	\$ -
B	138	WC8683	1	Culvert Replacements near 8632 Lakewood Rd	Howe	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8681	1	Culvert Replacement near 9225 Cedarvale Loop Rd	Gilson	\$ 1,101,324	\$ 1,025,000	\$ 76,324	\$ 1,101,324	\$ 0	\$ 1,101,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8113	1	Culvert Replacement near 9116 Grandview Rd	Gilson	\$ 1,618,648	\$ 1,535,000	\$ 83,648	\$ 1,618,648	\$ 57,148	\$ 461,500	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -
B	138	WC8130		Culvert Replacement on S. Machias Rd. (Williams Crk)	Gilson	\$ 59,770	\$ -	\$ 59,770	\$ 59,770	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,770	\$ -
B	138	WC8114		Culvert Replacement near 9415 Grandview Rd	Gilson	\$ 62,418	\$ -	\$ 62,418	\$ 62,418	\$ 62,418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8129		Culvert Replacement near 3801 220th St. NW	Stewart	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WCXXX2		Culvert Replacement near 18125 3rd Ave. NE (Fish Creek)	Howe	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
B	138	WCXXX3		Culvert Replacements on 4th St. and Sunday Lake Rd. (Secret Crk)	Stewart	\$ 312,925	\$ 250,000	\$ 62,925	\$ 312,925	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,925	\$ -
B	138	WC8893		Culvert Replacement on Ash Way	Stewart	\$ 306,843	\$ 300,000	\$ 6,843	\$ 306,843	\$ 306,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WR9005		Engineering Support - Roads	Johnson	\$ 27,860	\$ -	\$ 27,860	\$ 27,860	\$ (0)	\$ -	\$ -	\$ -	\$ 27,860	\$ -	\$ -	\$ -	\$ -
B	138	WCXXX5		Culvert Replacement on 19th Ave. NE (Hibulb Crk)	Gilson	\$ 56,660	\$ -	\$ 56,660	\$ 56,660	\$ 56,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WR2BH		Bridge Hydraulics	Stewart	\$ 38,538	\$ -	\$ 38,538	\$ 38,538	\$ 0	\$ -	\$ -	\$ -	\$ 38,538	\$ -	\$ -	\$ -	\$ -
	138			SUBTOTAL "B" - PROGRAM 138		\$ 14,844,992	\$ 11,439,388	\$ 3,405,604	\$ 14,844,992	\$ 5,269,854	\$ 4,791,218	\$ -	\$ -	\$ 329,998	\$ 1,100,000	\$ -	\$ 3,335,207	\$ 18,715
C	133	WC399	1,2,3,4,5	Admin. & OH, Stream Enhancement CIP	Crump	\$ 260,562	\$ 27,870	\$ 232,692	\$ 260,562	\$ 260,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC362	1,2,3,4,5	Native Plant Riparian Restoration	Jackson	\$ 483,214	\$ 428,200	\$ 55,014	\$ 483,214	\$ 283,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
C	133	WC3048	5	Hooven Bog Restoration	Jackson	\$ 29,406	\$ 23,500	\$ 5,906	\$ 29,406	\$ 29,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3063	5	Thomas' Eddy	Tario/Rustay	\$ 6,271,797	\$ 6,102,380	\$ 169,417	\$ 6,271,797	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,271,797	\$ -
C	133	WC3062	1	Chatham Acres	Tario	\$ 40,307	\$ -	\$ 40,307	\$ 40,307	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,307	\$ -
C	133	WC3060	1	Jim Creek Restoration	Tario	\$ 89,177	\$ -	\$ 89,177	\$ 89,177	\$ 89,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3065	5	Middle Pilchuck	Tario	\$ 1,277,671	\$ 1,195,738	\$ 81,933	\$ 1,277,671	\$ 627,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -
C	133	WC9249	5	ShingleBolt Slough Reconnection	Gaddis	\$ 198,517	\$ 159,750	\$ 38,767	\$ 198,517	\$ 98,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,571	\$ -
C	133	WCXXX0	5	HMGPD-4481/FM5447Lundy, Haselow, Gipson	Crump	\$ 489,725	\$ 489,725	\$ -	\$ 489,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489,725	\$ -
C	133	WCXXX4	5	FERN BLUFF PROJECT	Richardson	\$ 76,568	\$ 60,000	\$ 16,568	\$ 76,568	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,568	\$ -
C	133	WC3069	5	Little Bear Creek Project LB05	Russell	\$ 48,524	\$ 5,000	\$ 43,524	\$ 48,524	\$ 48,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3070	4	Little Bear Creek Project LB06	Russell	\$ 48,524	\$ 5,000	\$ 43,524	\$ 48,524	\$ 48,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3074	5	Lower Sky Capital Project	Tario	\$ 40,390	\$ -	\$ 40,390	\$ 40,390	\$ 40,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2025 Executive Recommended Surface Water Management Budget
 2025 Surface Water Management Annual Construction Plan (ACP)

ACP	Activity 2025	SWM Project #	Council District	SWM Project Name	Project Manager	2025 Total Revenues	Non-Labor Costs	Labor Costs	Total Project Expenditures	SWM Utility Service Charge Revenue	SWM Utility Service Charge FB	SWM Utility District UGA FB	SWM Utility District Other FB	Roads Interfund Professional Services	REET II	GEN FUND	Grants	Other Revenue
c	133	WC3076	5	Chinook Marsh Project	Tario	\$ 548,601	\$ 454,500	\$ 94,101	\$ 548,601	\$ 104,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,799	\$ -
c	133	WC3077	2,5	CFS Acquisitions Phase II	Hamill	\$ 186,272	\$ 186,272	\$ -	\$ 186,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,272	\$ -
c	133	WC3078	1	Chinook Marsh Properties	Tario	\$ 35,936	\$ -	\$ 35,936	\$ 35,936	\$ 35,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c	133	WC3079	1	FCAAP Stilly Geo Assmt Phase 2	Hamill	\$ 109,948	\$ 100,000	\$ 9,948	\$ 109,948	\$ 9,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
c	133	WC3080	1	CFS Phase 3 Land Conservation	Hamill	\$ 873,072	\$ 848,375	\$ 24,697	\$ 873,072	\$ 24,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 848,375	\$ -
c	133	WC3082	1	Little Bear Creek Acquisition	Jackson	\$ 15,952	\$ 12,000	\$ 3,952	\$ 15,952	\$ 15,952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c	133	WC3083	1	South Slough	Gaddis	\$ 436,856	\$ 400,000	\$ 36,856	\$ 436,856	\$ 49,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 387,406	\$ -
c	133	WCXXX1	1	CFS Acquisitions Phase 4	Hamill	\$ 31,282	\$ -	\$ 31,282	\$ 31,282	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,282	\$ -
c	133	WCXXX2	1	FCAAP Phase 3 (river assessments)		\$ 8,446	\$ -	\$ 8,446	\$ 8,446	\$ 8,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c	133	WR21726	1	Mann Rd. Ben Howard Rd. Design Support	Howe	\$ 16,101	\$ -	\$ 16,101	\$ 16,101	\$ (0)	\$ -	\$ -	\$ -	\$ 16,101	\$ -	\$ -	\$ -	\$ -
	133			SUBTOTAL "C" - PROGRAM 133		\$ 11,616,848	\$ 10,498,310	\$ 1,118,538	\$ 11,616,848	\$ 1,775,645	\$ -	\$ -	\$ -	\$ 16,101	\$ -	\$ -	\$ 9,825,102	\$ -
				GRAND TOTAL		\$ 26,461,840	\$ 21,937,698	\$ 4,524,142	\$ 26,461,840	\$ 7,045,499	\$ 4,791,218	\$ -	\$ -	\$ 346,099	\$ 1,100,000	\$ -	\$ 13,160,309	\$ 18,715